

# Louisiana Senate Finance Committee



## FY26 Executive Budget

### Schedule 08 – Department of Public Safety and Corrections

#### 08A – Corrections Services

#### Schedule 20 – Other Requirements: 20-451 Local Housing of State Adult Offenders 20-923 Corrections Debt Service

March 2025

*Senator Cameron Henry, President  
Senator Glen Womack, Chairman*





# FY26 Executive Budget

## Schedule 08A — Corrections Agencies

Secretary Gary Westcott

Undersecretary Thomas Bickham

Departmental mission — “To enhance public safety through the safe and secure incarceration of offenders, effective probation/parole supervision and proven rehabilitative strategies that successfully reintegrate offenders into society, as well as to assist individuals and communities victimized by crime.”



**08A-400**  
**Administration**

- Secretary
- Management and Finance
- Adult Services
- Board of Pardons and Parole

**08A-402**  
**Louisiana State Penitentiary**

- Administration
- Incarceration
- Auxiliary (Canteen)
- Auxiliary (Rodeo)

**08A-405**  
**Raymond Laborde Correctional Center**

- Administration
- Incarceration
- Auxiliary

**08A-406**  
**Louisiana Correctional Institute for Women (LCIW)**

- Administration
- Incarceration
- Auxiliary

**08A-407**  
**Winn Correctional Center**

- Administration
- Purchase of Correctional Services

Privately Managed

**08A-408**  
**Allen Correctional Center**

- Administration
- Incarceration
- Auxiliary

**08A-409**  
**Dixon Correctional Institute**

- Administration
- Incarceration
- Auxiliary

**08A-413**  
**Elayn Hunt Correctional Center**

- Administration
- Incarceration
- Auxiliary

**08A-414**  
**David Wade Correctional Center**

- Administration
- Incarceration
- Auxiliary

**08A-416**  
**B.B. “Sixty” Rayburn Correctional Center**

- Administration
- Incarceration
- Auxiliary

**08A-415**  
**Adult Probation and Parole**

- Administration and Support
- Field Services

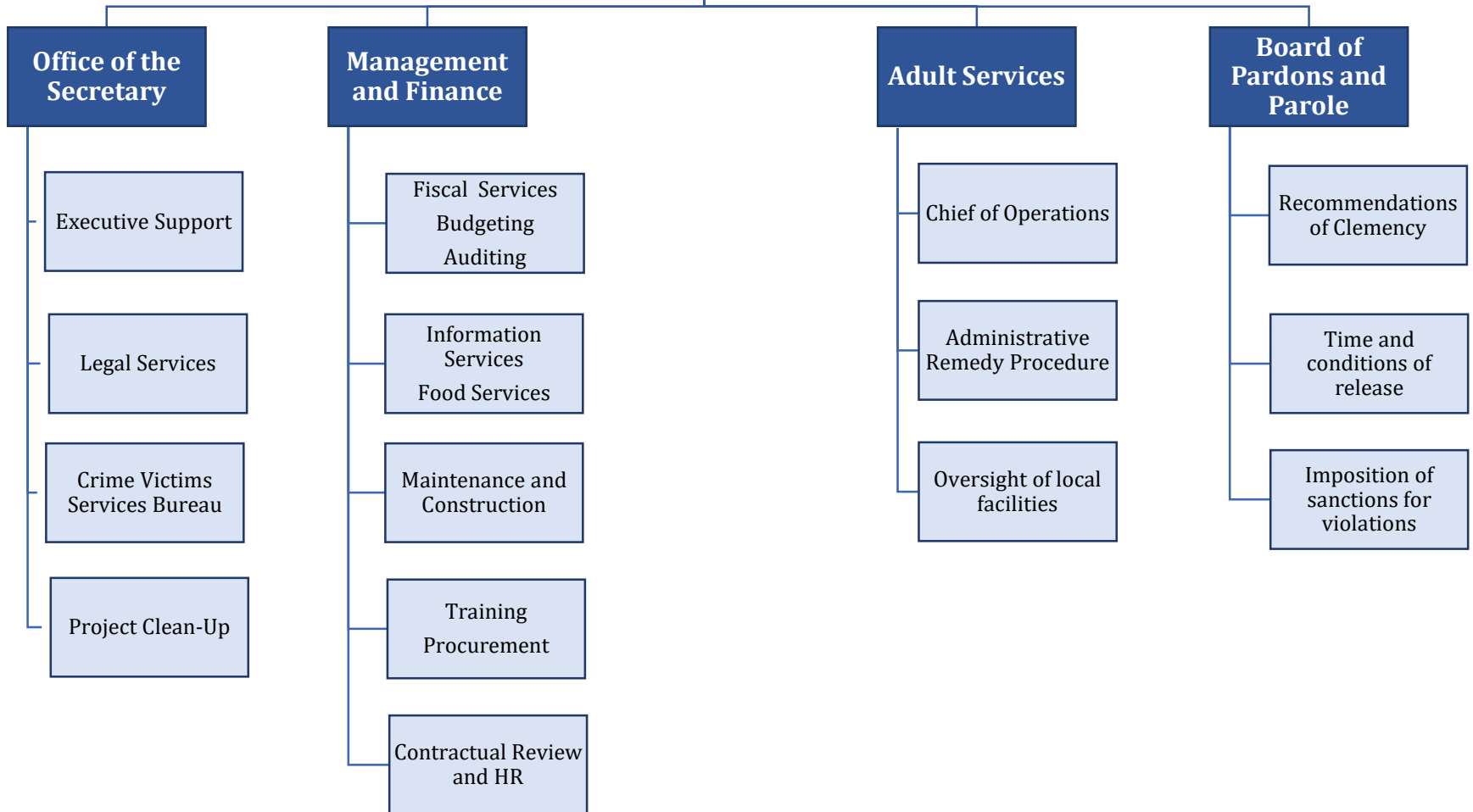
Note: Auxiliary Programs at state institutions consist of the offender canteens, which are funded by Fees and Self-generated Revenues.



# FY26 Executive Budget

## Schedule 08A — Administration Program Organization

### Administration

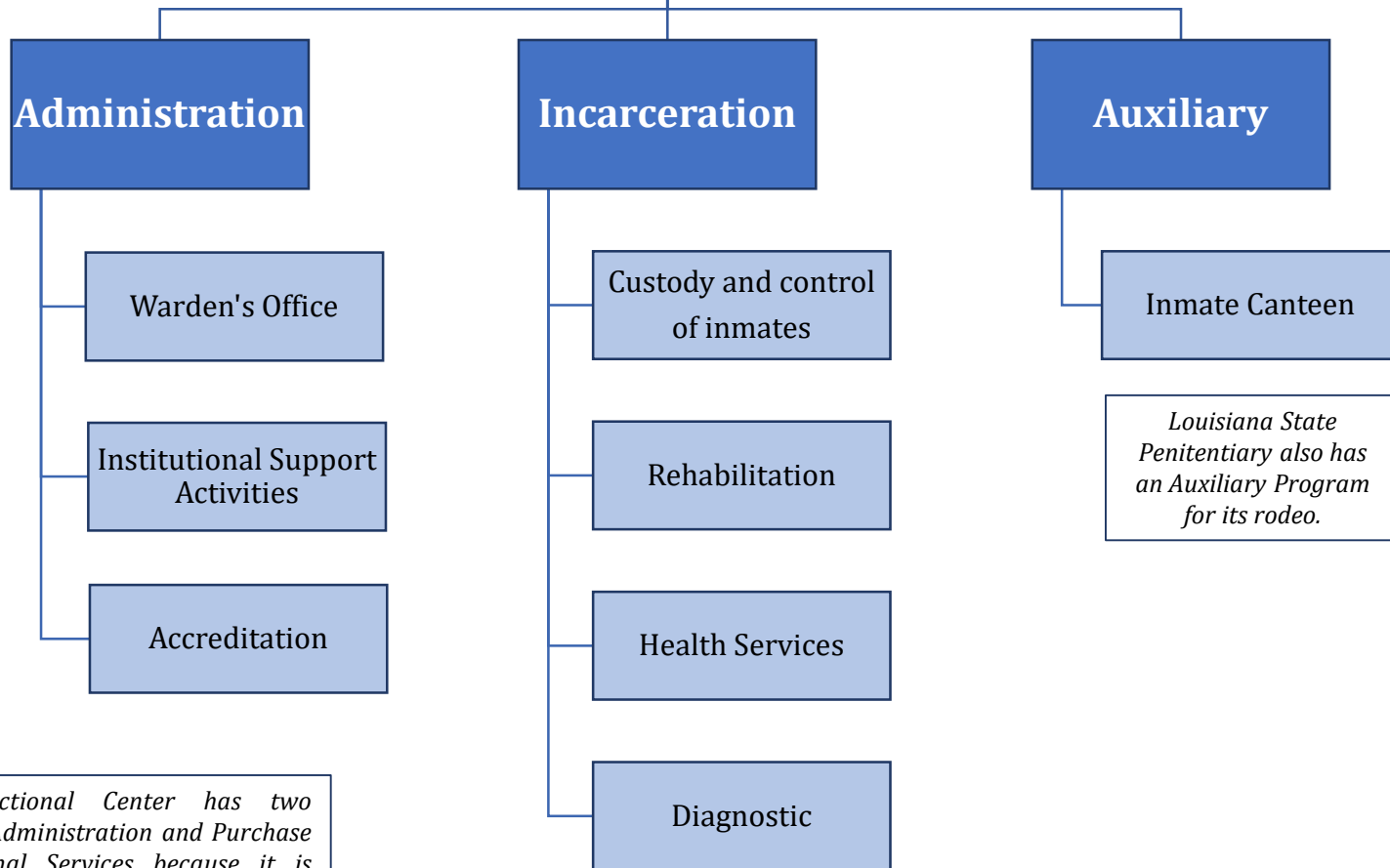




# FY26 Executive Budget

## Schedule 08A — Institutional Organization

### Correctional Facility Example



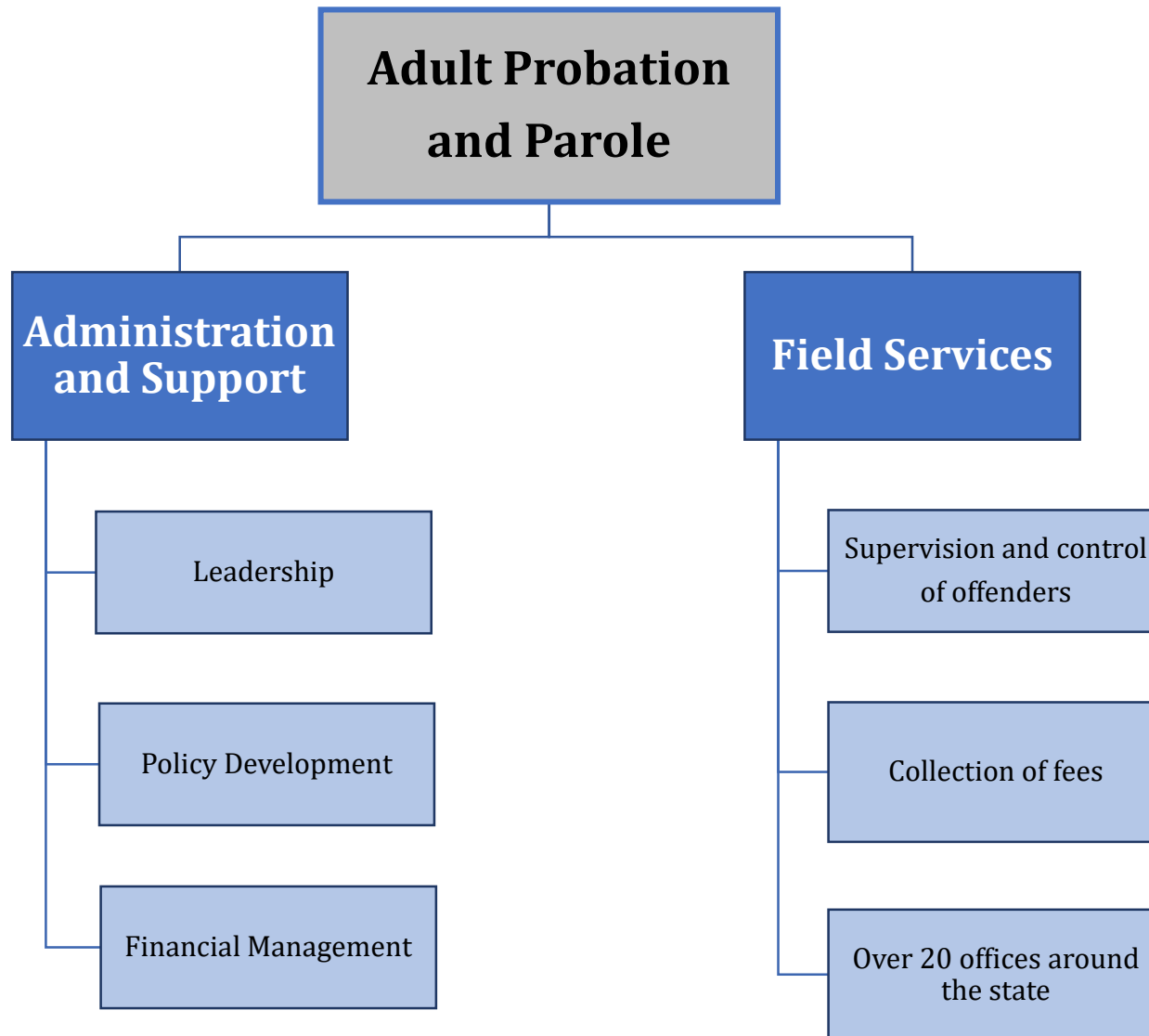
*Winn Correctional Center has two programs - Administration and Purchase of Correctional Services because it is privately managed.*

*Louisiana State Penitentiary also has an Auxiliary Program for its rodeo.*



# FY26 Executive Budget

## Schedule 08A — Probation and Parole Organization





# 08A -- Corrections Services

## FY26 Recommended Total Budget by Agency

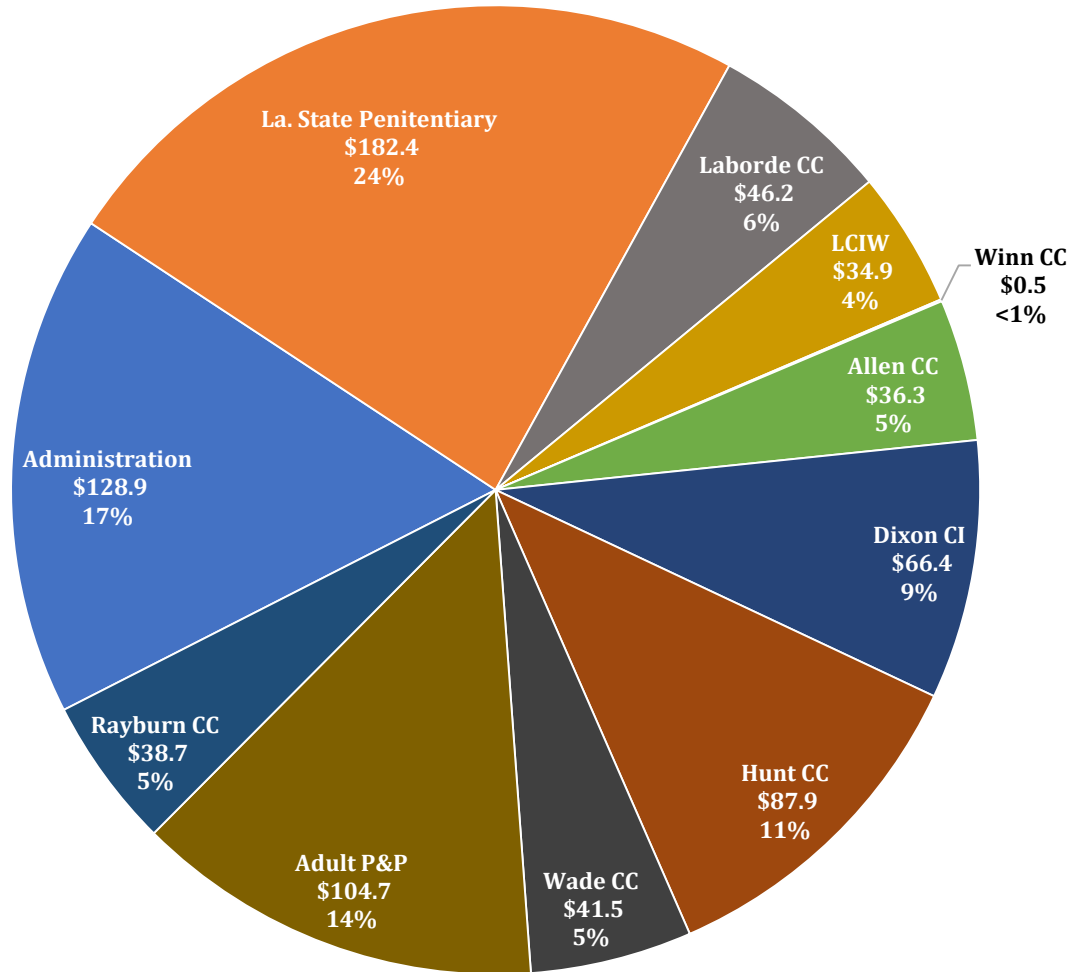
In \$ millions

**FY26 Recommended  
Total**

**\$768.5 m.**

**4,890 Total  
Authorized Positions**

This pie chart shows the portion each agency contributes to the total department budget.



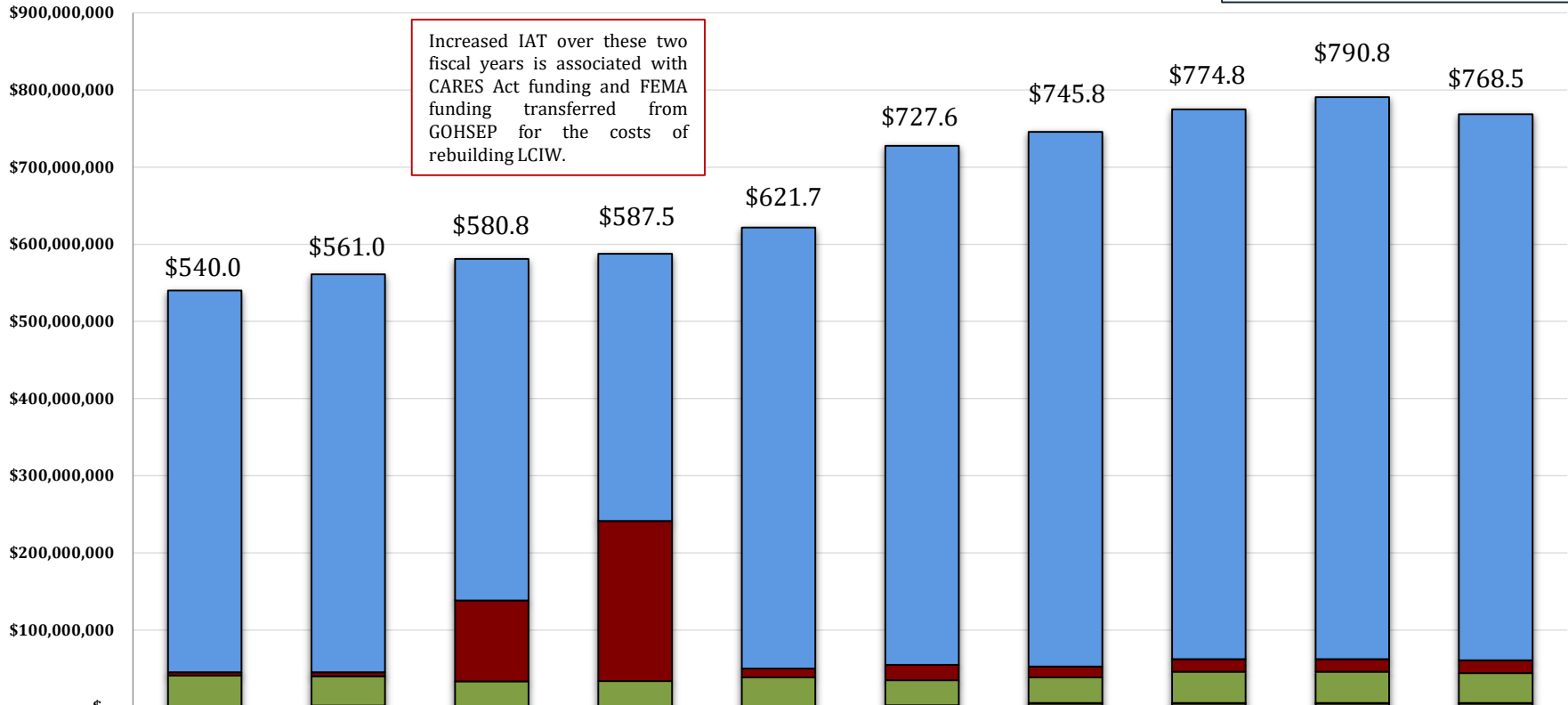


# 08A – Corrections Services

## Changes in Funding since FY18

**Total Budget by Fiscal Year and Means of Finance**  
(in \$ millions)

Change from FY18 to FY26 is 42%.  
(Actual to Recommended)  
Change from FY18 to FY24 is 38%.  
(Actual to Actual)



	FY18 Actual	FY19 Actual	FY20 Actual	FY21 Actual	FY22 Actual	FY23 Actual	FY24 Actual	FY25 Enacted	FY25 EOB as of 12-1-24	FY26 Recommended
■ SGF	\$494,773,444	\$515,492,815	\$442,496,994	\$346,156,522	\$571,583,801	\$672,619,546	\$693,177,542	\$712,513,720	\$728,530,289	\$707,710,794
■ IAT	\$4,523,136	\$5,419,864	\$104,777,840	\$207,543,596	\$11,490,390	\$19,860,659	\$13,861,913	\$16,400,129	\$16,400,129	\$16,400,129
■ FSGR	\$40,010,882	\$37,897,905	\$32,000,333	\$32,370,743	\$36,901,976	\$32,599,377	\$33,215,709	\$40,300,462	\$40,300,462	\$38,818,801
■ STAT DED	\$54,000	\$1,014,000	\$745,049	\$648,986	\$750,771	\$960,000	\$960,000	\$960,000	\$960,000	\$960,000
■ FED	\$674,800	\$1,128,808	\$825,804	\$775,137	\$1,002,445	\$1,523,135	\$4,555,360	\$4,612,646	\$4,612,646	\$4,612,646





# 08A – Corrections Services Statewide Budget Adjustments for FY26

Statewide Adjustments are applied to every department for certain categories of expenses that occur each fiscal year.

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$728,530,289	\$16,400,129	\$40,300,462	\$960,000	\$4,612,646	\$790,803,526	4,890	FY25 Existing Operating Budget as of 12-1-24
\$10,599,233	\$0	\$1,791,667	\$0	\$0	\$12,390,900	0	Acquisitions & Major Repairs
(\$11,582,833)	\$0	\$0	\$0	\$0	(\$11,582,833)	0	Attrition Adjustment
(\$795)	\$0	\$0	\$0	\$0	(\$795)	0	Capitol Police
\$120,069	\$0	\$0	\$0	\$0	\$120,069	0	Civil Service Fees
\$1,622,317	\$0	\$5,759	\$0	\$0	\$1,628,076	0	Civil Service Training Series
\$1,504,368	\$0	\$10,233	\$0	\$0	\$1,514,601	0	Group Insurance Rate Adjustment for Active Employees
\$1,085,436	\$0	\$0	\$0	\$0	\$1,085,436	0	Group Insurance Rate Adjustment for Retirees
(\$12,370)	\$0	\$0	\$0	\$0	(\$12,370)	0	Legislative Auditor Fees
\$128,446	\$0	\$0	\$0	\$0	\$128,446	0	Maintenance in State-Owned Buildings
\$10,014,283	\$0	\$75,639	\$0	\$0	\$10,089,922	0	Market Rate Classified
(\$59,174,186)	\$0	\$0	\$0	\$0	(\$59,174,186)	0	Non-Recurring Acquisitions & Major Repairs
(\$16,016,569)	\$0	\$0	\$0	\$0	(\$16,016,569)	0	Non-recurring Carryforwards
(\$197,266)	\$0	\$0	\$0	\$0	(\$197,266)	0	Office of State Procurement
\$4,278,142	\$0	\$0	\$0	\$0	\$4,278,142	0	Office of Technology Services (OTS)
\$19,089,238	\$0	\$334,074	\$0	\$0	\$19,423,312	0	Related Benefits Base Adjustment
(\$321,932)	\$0	\$0	\$0	\$0	(\$321,932)	0	Rent in State-Owned Buildings
(\$2,951,815)	\$0	(\$17,607)	\$0	\$0	(\$2,969,422)	0	Retirement Rate Adjustment
\$481,581	\$0	(\$81,368)	\$0	\$0	\$400,213	0	Risk Management
\$14,197,050	\$0	\$23,798	\$0	\$0	\$14,220,848	0	Salary Base Adjustment
(\$9,912)	\$0	\$0	\$0	\$0	(\$9,912)	0	UPS Fees
(\$27,147,515)	\$0	\$2,142,195	\$0	\$0	(\$25,005,320)	0	<b>Total Statewide Adjustments</b>
\$579,164	\$0	\$0	\$0	\$0	\$579,164	0	Other Adjustments
\$3,923,856	\$0	(\$3,923,856)	\$0	\$0	\$0	0	Means of Finance Substitution
\$1,825,000	\$0	\$300,000	\$0	\$0	\$2,125,000	0	Workload Adjustments
\$707,710,794	\$16,400,129	\$38,818,801	\$960,000	\$4,612,646	\$768,502,370	4,890	<b>Total FY26 Recommended Budget</b>
(\$20,819,495)	\$0	(\$1,481,661)	\$0	\$0	(\$22,301,156)	0	<i>Total Adjustments (Statewide and Agency-Specific)</i>

Other Adjustments, Means of Finance Substitution, and Workload Adjustments will be shown on the next slide.





# 08A – Corrections Services

## Agency-specific Adjustments for FY26 Recommended

Agency-specific Adjustments are those that apply only to the department's budget in which they occur.

### Means of Finance Substitution

SGF	IAT	FSGR	STAT DEDS	FED	TOTAL	T.O.	DESCRIPTION
\$3,923,856	\$0	(\$3,923,856)	\$0	\$0	\$0	0	DEPARTMENT -- Means of finance substitution increasing State General Fund (Direct) and decreasing Fees and Self-generated Revenues based on undercollections due to updated Federal Communication Commission (FCC) rules on offender phone calls.
<b>\$3,923,856</b>	<b>\$0</b>	<b>(\$3,923,856)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-</b>	<b>Total</b>

### Other Adjustments

SGF	IAT	FSGR	STAT DEDS	FED	TOTAL	T.O.	DESCRIPTION
\$579,164	\$0	\$0	\$0	\$0	\$579,164	0	ADULT PROBATION AND PAROLE -- Provides for the increase in third-party lease rates. Additionally, \$350,000 is provided for temporary lease space while the Chris Ullo building is being remediated.
<b>\$579,164</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$579,164</b>	<b>0</b>	<b>Total</b>

### Workload Adjustments

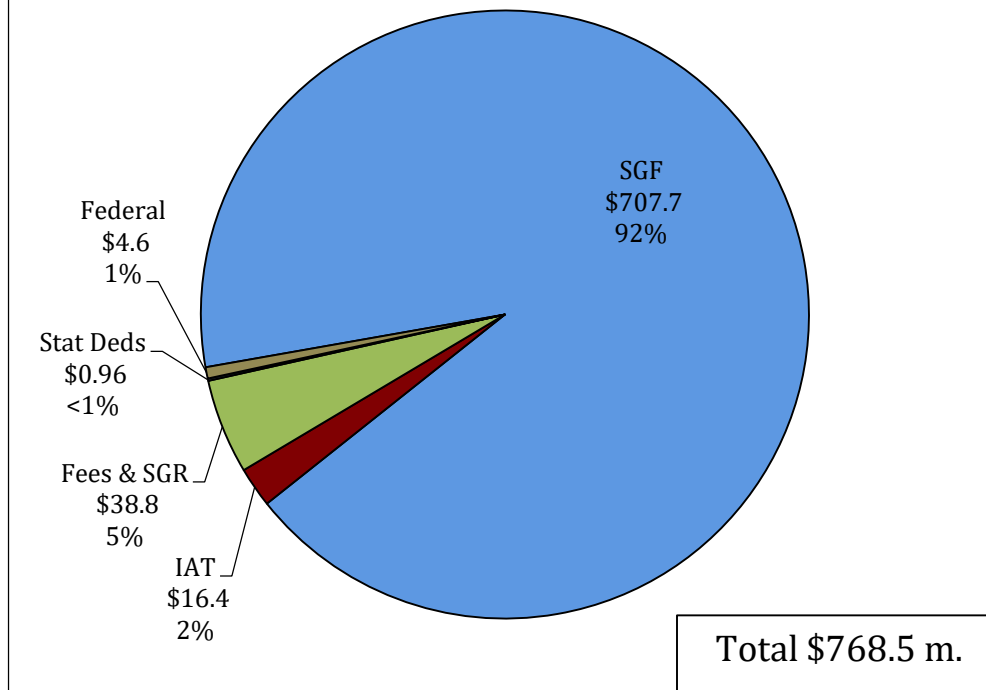
SGF	IAT	FSGR	STAT DEDS	FED	TOTAL	T.O.	DESCRIPTION
\$1,825,000	\$0	\$0	\$0	\$0	\$1,825,000	0	LCIW -- Provides annual funding for a daily rate of \$10, which pays for food, clothing, bedding and hygiene products, for 500 inmates transferring from local housing to the Louisiana Correctional Institute for Women
\$0	\$0	\$300,000	\$0	\$0	\$300,000	0	LABORDE -- Provides for the Canteen program to meet the facility's needs due to increased inmate population and rising costs.
<b>\$1,825,000</b>	<b>\$0</b>	<b>\$300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,125,000</b>	<b>0</b>	<b>Total</b>



# 08A – Corrections Services

## FY26 Recommended Means of Finance and Dedicated Funds

**FY26 Recommended  
Total Means of Finance  
(In Millions)**



### Non-SGF Sources of Funding:

**Fees and Self-generated Revenues** are derived from several sources, such as probation and parole fees, the sex offender registry, telephone commissions, document reproduction, utility cost reimbursement, medical and prescription cost co-payments from inmates, work crew contracts with local governments, the Angola rodeo, and canteen sales, among other sources.

**Interagency Transfers** are generated from the Criminal Justice Reinvestment Initiative, utility cost reimbursement from Prison Enterprises, transfers from LCLE and the state Department of Education–Subgrantee Assistance, security costs associated with offender work crews from DOTD, certain medical costs from LDH, etc.

**Statutory Dedications** are from the Adult Probation and Parole Officer Retirement Fund in Adult Probation and Parole.

**Federal Funds** are derived from grants and incentives from the U.S. Department of Justice, the Social Security Administration, and the U.S. Department of Education.



# 08A – Corrections Services

## FY26 Recommended Fees and Self-Generated Revenues, Fund Accounts, and Dedicated Funds

Fees and Self-Generated Revenues and Fund Accounts	FY24 Actual	FY25 Enacted	FY25 EOB as of 12-1-23	FY26 Recommended	FY25 EOB to FY26 Rec
Fees & Self-Generated Revenues	\$33,161,709	\$40,246,462	\$40,246,462	\$38,764,801	(\$1,481,661)
Sex Offender Registry Technology Dedicated Fund Account	\$54,000	\$54,000	\$54,000	\$54,000	\$0
<b>Total:</b>	<b>\$33,215,709</b>	<b>\$40,300,462</b>	<b>\$40,300,462</b>	<b>\$38,818,801</b>	<b>(\$1,481,661)</b>

The Sex Offender Registry Technology Dedicated Fund Account is established in CCRP 895.1 to be used in the administration of programs for the registration of sex offenders. It is funded by monthly fees charged to offenders placed on supervised probation.

Dedicated Funds	FY24 Actual	FY25 Enacted	FY25 EOB as of 12-1-23	FY26 Recommended	FY25 EOB to FY26 Rec
Adult Probation and Parole Officer Retirement Fund	\$960,000	\$960,000	\$960,000	\$960,000	\$0

The Adult Probation and Parole Officer Retirement Fund is established in R.S. 11:546 to provide for amortization and normal cost payments as approved by the Public Retirement System's Actuarial Committee for probation and parole agents. It is funded by fees as established in R.S. 15:574.4.2.



# Categorical Expenditures

## Examples of Categories

**Departments expend funding in the five major categories listed below.**

### **Personal Services**

- Salaries – Regular, overtime, and termination pay for Classified and Unclassified personnel.
- Other Compensation – Wages, student labor, compensation for board members and/or board of trustees, evening instruction, university instructors, etc.
- Related Benefits – Retirement contributions, post-retirement contributions/benefits, FICA tax, Medicare tax, group insurance contributions, compensated absences, other related benefits, taxable fringe benefits, etc.

### **Total Operating Expenses**

- Travel – In-state and Out-of-state, including meal reimbursement.
- Operating Services – Advertising, printing, insurance, maintenance, rentals, data processing, internet costs, dues and subscriptions, mail delivery, telephones, data lines, vehicle tracking and telematics, utilities, depreciation, amortization, banking services, credit card fees, etc.
- Supplies – office supplies and equipment, computers, clothing and uniforms, medical, pharmaceutical, food, automotive, repair and maintenance, software, etc.

**Professional Services** – Accounting, auditing, management consulting, engineering, architectural, legal, medical and dental, veterinary, information technology, etc.

### **Total Other Charges**

- Other Charges – Aid to school boards, local government, etc.; public assistance; miscellaneous charges; judgments, fines, and penalties; interest on judgments; punitive/compensatory damages; OC personal services, operating expenses, professional services; contract attorney expenses; recoupments; furlough; contractual services; interest expense; claim payments; commercial group insurance; reinsurance; loans issued; disbursements; etc.
- Debt Service – Principal, interest, related charges, reserve requirement, amortization, and bond premiums.
- Interagency Transfer Line-Item Expenditure – Any expenses paid for with Interagency Transfers – from commodities and services to equipment.

### **Acquisitions and Major Repairs**

- Acquisitions – Land; buildings; automobiles; aircraft; accessories; equipment; software; hardware; farm and heavy equipment; boats; capital outlay expenditures; construction; etc.
- Major Repairs – Land improvement; buildings; automotive; grounds; boats; aircraft; movable equipment; farm equipment; medical; office; library; education; recreation; communication; other equipment; pollution remediation; etc.



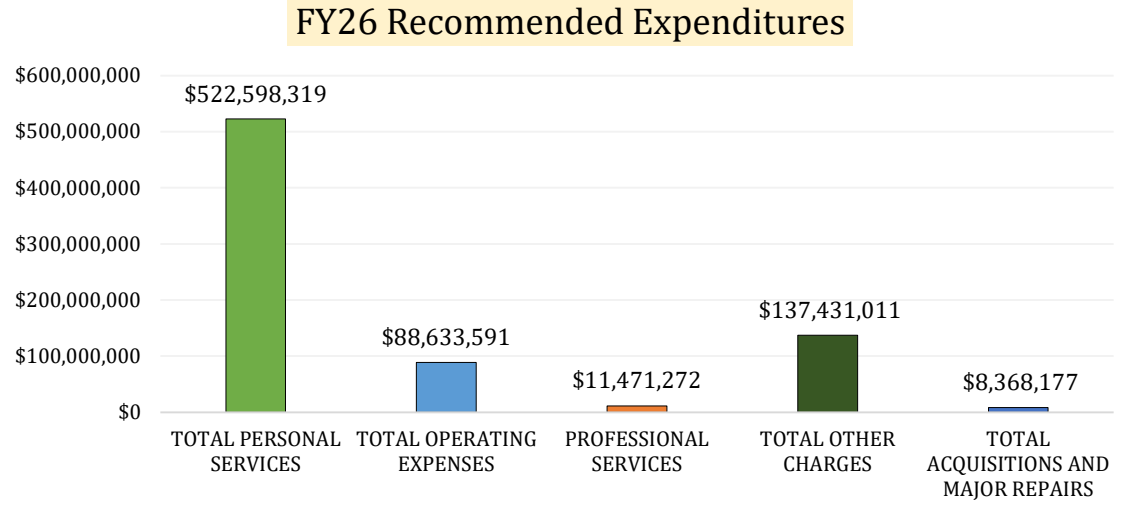
# 08A -- Corrections Services

## Categorical Expenditures at FY26 Recommended

The largest expenditure category in Corrections for FY26 Recommended is Total Personal Services at 68 percent of the budget.

Within this category, Salaries make up 63 percent of expenditures, while Related Benefits contributes 35 percent.

Total Other Charges make up 18 percent of expenditures, followed by Total Operating Expenses at 12 percent.



Categorical Expenditures	FY24 Actual	FY25 Enacted	FY25 EOB as of 12/01/24	FY26 Recommended	Difference FY25 EOB vs. FY26 Rec	Percent Change
Salaries	\$315,249,030	\$316,220,931	\$316,220,931	\$331,114,375	\$14,893,444	5
Other Compensation	\$10,415,332	\$9,538,444	\$9,538,444	\$9,538,444	\$0	0
Related Benefits	\$174,098,324	\$163,520,603	\$163,520,603	\$181,945,500	\$18,424,897	11
<b>TOTAL PERSONAL SERVICES</b>	<b>\$499,762,686</b>	<b>\$489,279,978</b>	<b>\$489,279,978</b>	<b>\$522,598,319</b>	<b>\$33,318,341</b>	<b>7</b>
Travel	\$1,598,252	\$468,381	\$468,381	\$468,381	\$0	0
Operating Services	\$23,019,378	\$25,845,698	\$35,581,036	\$26,358,003	(\$9,223,033)	(26)
Supplies	\$65,721,124	\$59,823,749	\$60,172,962	\$61,807,207	\$1,634,245	3
<b>TOTAL OPERATING EXPENSES</b>	<b>\$90,338,755</b>	<b>\$86,137,828</b>	<b>\$96,222,379</b>	<b>\$88,633,591</b>	<b>(\$7,588,788)</b>	<b>(8)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$12,912,210</b>	<b>\$11,471,272</b>	<b>\$11,471,272</b>	<b>\$11,471,272</b>	<b>\$0</b>	<b>0</b>
Other Charges	\$55,610,560	\$62,655,919	\$64,609,568	\$62,955,919	(\$1,653,649)	(3)
Debt Service	\$0	\$0	\$0	\$0	\$0	0
Interagency Transfers	\$71,941,618	\$67,287,028	\$66,281,339	\$74,475,092	\$8,193,753	12
<b>TOTAL OTHER CHARGES</b>	<b>\$127,552,178</b>	<b>\$129,942,947</b>	<b>\$130,890,907</b>	<b>\$137,431,011</b>	<b>\$6,540,104</b>	<b>5</b>
Acquisitions	\$6,566,801	\$8,508,466	\$11,478,768	\$5,668,630	(\$5,810,138)	(51)
Major Repairs	\$8,637,894	\$49,446,466	\$51,460,222	\$2,699,547	(\$48,760,675)	(95)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$15,204,696</b>	<b>\$57,954,932</b>	<b>\$62,938,990</b>	<b>\$8,368,177</b>	<b>(\$54,570,813)</b>	<b>(87)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$745,770,525</b>	<b>\$774,786,957</b>	<b>\$790,803,526</b>	<b>\$768,502,370</b>	<b>(\$22,301,156)</b>	<b>(3)</b>

Additional expenditure information to be shown by institution.

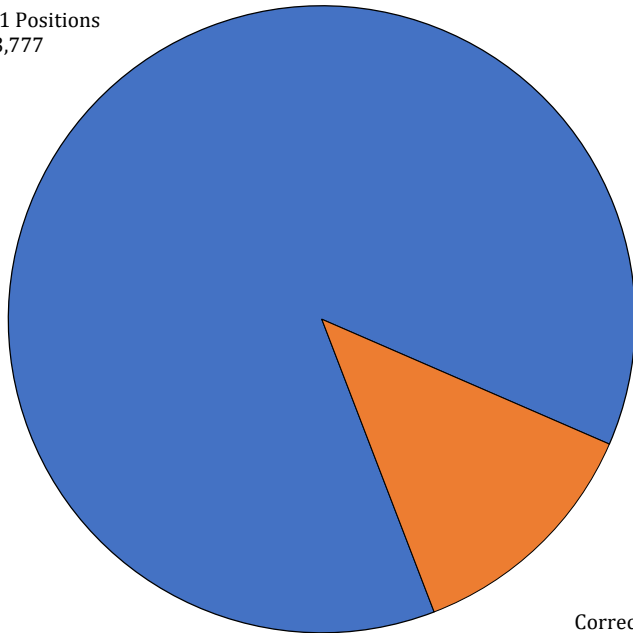


# 08A -- Corrections Services

## FTEs, Authorized T.O., and Other Charges Positions

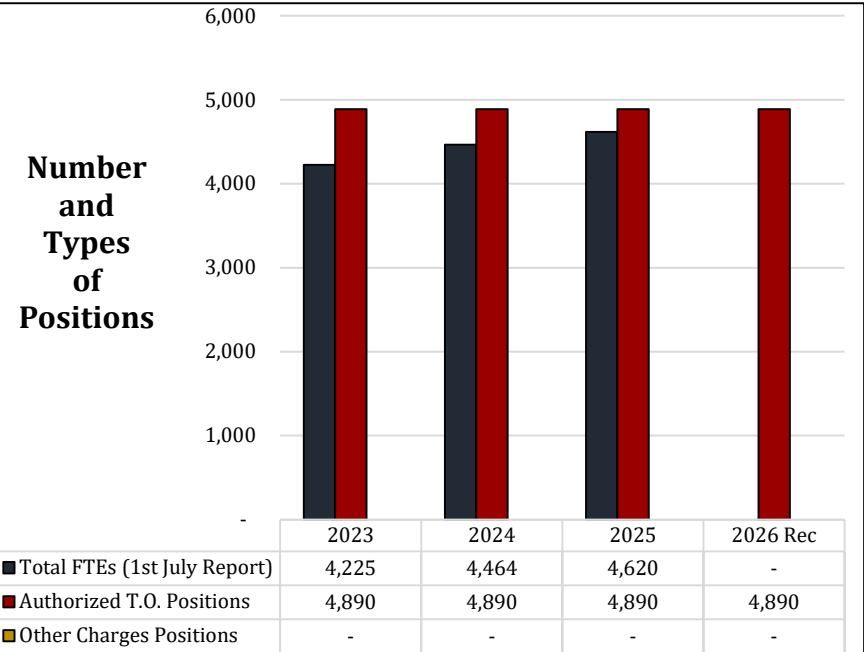
**FY26 Recommended Department Positions  
as a portion of  
FY26 Recommended HB1 Authorized Positions**

Total HB1 Positions  
33,777



Corrections  
4,890  
13%

FY25 number of funded, but not filled,  
positions as of February 3 = 408



The full-time equivalent or **FTE** definition refers to the number of hours considered full-time. For example, if an agency considers 40 hours full time, and there are two employees working 20 hours per week, those two employees would be 1.0 FTE.

**Authorized Positions** are those referred to in the Table of Organization (or T.O.) for each department. This count includes only those positions paid for from the Salaries expenditure category for the organization units and agencies included in each department's appropriation. This excludes positions paid for from other expenditure categories, such as wages or per diem.

**Other Charges** positions are authorized under R.S. 39:2(5)(b) ...

(5)(b) "Authorized other charges positions" means the number of positions in an appropriation bill to be funded by the other charges continuing category of the accounting system for the state. The number may be adjusted during a fiscal year in accordance with law.

- [Act 377 of 2013 by Rep. Burrell]
- Positions coded in the Other Charges expenditure category
- These positions are usually associated with federal grants



# 08A -- Corrections Services

## Related Employment Information

Salaries and Related Benefits for the Authorized Positions are listed below in Chart 1.  
 In Chart 2, benefits are broken out to show the portion paid for active versus retired employees.  
 This is where payments for the Unfunded Accrued Liability (UAL) can be found.

1.

Personal Services	2023 Actual	2024 Actual	2025 Enacted	2026 Recommended
Salaries	\$302,422,184	\$308,805,630	\$316,220,931	\$331,114,375
Other Compensation	\$8,819,984	\$5,967,444	\$9,538,444	\$9,538,444
Related Benefits	\$163,702,319	\$174,300,539	\$163,520,603	\$181,945,500
<b>Total Personal Services</b>	<b>\$474,944,487</b>	<b>\$489,073,613</b>	<b>\$489,279,978</b>	<b>\$522,598,319</b>

Average T.O. Salary = \$63,344

Examples of Other Compensation include pay for WAE employees, part-time employees, student workers, etc.

2.

Related Benefits FY26 Recommended	Total Funding	%
Total Related Benefits	\$181,945,500	
UAL payments	\$79,932,970	44%
Retiree Health Benefits	\$28,011,252	
Remaining Benefits*	\$74,001,278	
Means of Finance	General Fund = 100%	Other = 0%

Department Demographics	Total	%
<b>Gender</b>		
Female	2,778	60
Male	1,858	40
<b>Race/Ethnicity</b>		
White	2,213	48
Black	2,361	51
Asian	9	<1%
Indian/AK	10	<1%
Hawaiian/Pacific	3	<1%
Declined to State	40	1
<b>Currently in DROP or Eligible to Retire</b>	<b>558</b>	<b>11</b>

\* Remaining Benefits include employer contribution to authorized positions' retirement, health, Medicare, FICA, Emoluments etc. The authorized positions include authorized T.O. positions and authorized other charges positions, both filled and vacant.

Other Charges Benefits  
\$0

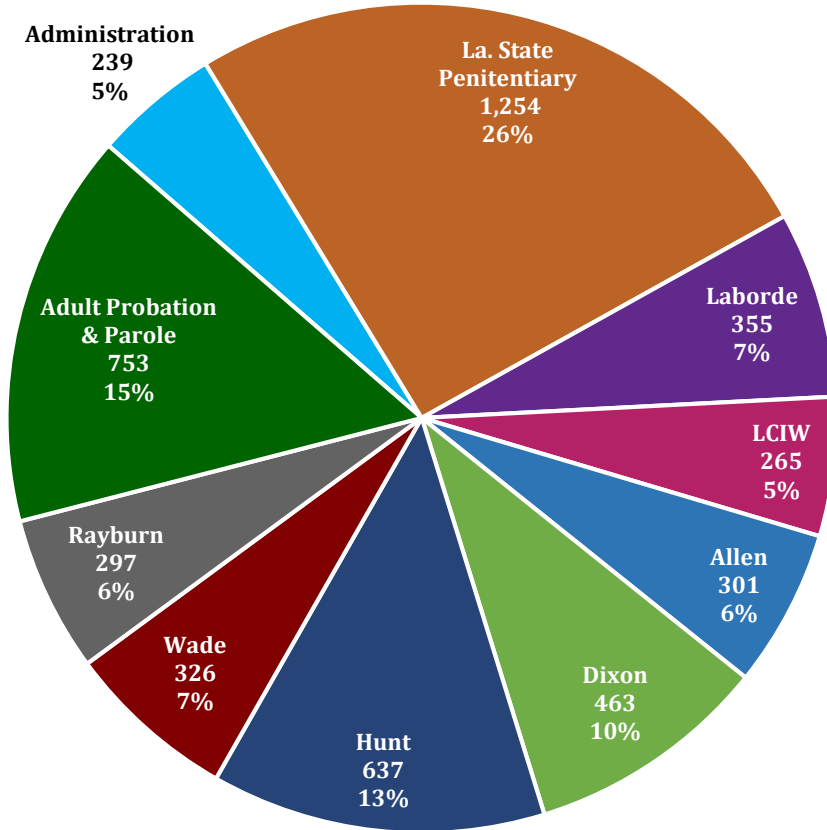




# 08A -- Corrections Services

## FY26 Recommended Total Authorized Positions by Agency

Total = 4,890



*Note: Winn Correctional Center does not have T.O. because it is privately managed by Winn Parish Law Enforcement District.*

Administration	
Secretary	32
Mgt. and Finance	75
Adult Services	115
Bd. of Pardons and Parole	17
<b>Total</b>	<b>239</b>

La. State Penitentiary (LSP)	
Administration	21
Incarceration	1,220
Auxiliary (Canteen)	13
Auxiliary (Rodeo)	0
<b>Total</b>	<b>1,254</b>

Laborde C.C.	
Administration	10
Incarceration	341
Auxiliary	4
<b>Total</b>	<b>355</b>

LCIW	
Administration	7
Incarceration	254
Auxiliary	4
<b>Total</b>	<b>265</b>

Allen	
Administration	13
Incarceration	285
Auxiliary	3
<b>Total</b>	<b>301</b>

Dixon C.I.	
Administration	12
Incarceration	446
Auxiliary	5
<b>Total</b>	<b>463</b>

Hunt C.C.	
Administration	9
Incarceration	623
Auxiliary	5
<b>Total</b>	<b>637</b>

Wade C.C.	
Administration	9
Incarceration	313
Auxiliary	4
<b>Total</b>	<b>326</b>

Rayburn C.C.	
Administration	9
Incarceration	284
Auxiliary	4
<b>Total</b>	<b>297</b>

Adult Probation & Parole	
Administration and Support	20
Field Services	733
<b>Total</b>	<b>753</b>

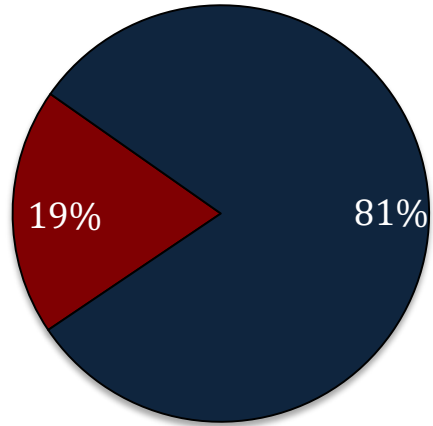


# 08A -- Corrections Services

## FY26 Discretionary/Non-Discretionary Comparison

**FY26 Recommended Discretionary — \$147,400,724**

- Discretionary SGF = \$106,439,810
- Discretionary IAT = \$13,240,683
- Discretionary FSGR = \$23,116,837
- Discretionary DEDS = \$0
- Discretionary FED = \$4,603,394
- Discretionary T.O. = 374



- Non-Discretionary SGF = \$601,270,984
- Non-Discretionary IAT = \$3,159,446
- Non-Discretionary FSGR = \$15,701,964
- Non-Discretionary DEDS = \$960,000
- Non-Discretionary FED = \$9,252
- Non-Discretionary T.O. = 4,516

**FY26 Recommended Non-Discretionary — \$621,101,646**

Total Discretionary Funding by Office		
Administration	\$ 59,846,213	40.60%
La. State Penitentiary	\$ 31,258,583	21.21%
Laborde Correctional Center	\$ 8,121,168	5.51%
La. Correctional Inst. For Women	\$ 3,498,979	2.37%
Winn Correctional Center	\$ 219,930	0.15%
Allen Correctional Center	\$ 6,921,676	4.70%
Dixon Correctional Institute	\$ 9,702,375	6.58%
Hunt Correctional Center	\$ 9,289,416	6.30%
Wade Correctional Center	\$ 5,834,460	3.96%
Rayburn Correctional Center	\$ 6,460,392	4.38%
Adult Probation and Parole	\$ 6,247,532	4.24%
<b>Total Discretionary</b>	<b>\$147,400,724</b>	<b>100.00%</b>

Total Non-Discretionary Funding by Type		
Required by the Constitution -- Board of Pardons and Parole	\$ 1,245,688	0.20%
Required by the Constitution -- UAL	\$ 79,932,970	12.87%
Debt Service -- Rent in State-owned Bldgs.	\$ 314,835	0.05%
Unavoidable Obligation -- Retirees' Group Insurance	\$ 28,011,252	4.51%
Unavoidable Obligation -- Legislative Auditor Fees	\$ 290,238	0.05%
Unavoidable Obligation -- Provision of medical care to offenders	\$ 34,466,325	5.55%
Unavoidable Obligation -- Maintenance of state-owned buildings	\$ 128,446	0.02%
Unavoidable Obligation -- Care, custody, and control of offenders	\$ 393,123,914	63.29%
Unavoidable Obligation -- Establishment of Probation and Parole for monitoring offenders	\$ 83,587,978	13.46%
<b>Total Non-Discretionary</b>	<b>\$ 621,101,646</b>	<b>100.00%</b>



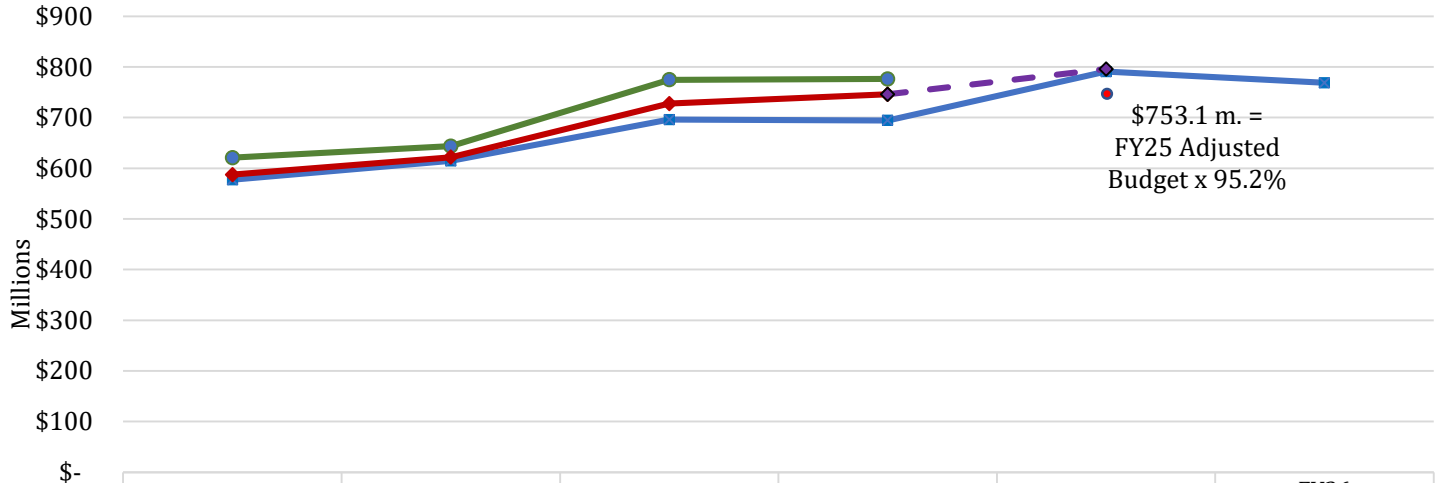
# 08A -- Corrections Services

## Enacted & FYE Budget vs. Actual Expenditures FY21 to FY24

*FYE Budget = "Fiscal Year End" Budget includes all in-house and regular BA-7s through June 30 of the fiscal year. For FY25, it is as of January.*

**FY25 Known Supplemental Needs:**  
\$50.2 m.

**FY24 General Fund Reversions:**  
\$4.85 m. net  
(most from LHSOA)



	FY21	FY22	FY23	FY24	FY25 EOB	FY26 Recommended
Enacted Budget	\$577,272,653	\$614,476,380	\$695,962,061	\$694,583,497	\$790,803,526	\$768,502,370
FYE Budget	\$620,934,641	\$643,643,053	\$774,739,429	\$776,128,276		
Actual Expenditures	\$587,494,984	\$621,729,383	\$727,562,717	\$745,770,525		
FY25 Expenditure Trend				\$745,770,525	\$795,807,687	

Monthly Budget Activity				
	FY25 Adjusted Budget	FY25 Aggregate Expenditures	Remaining Budget Authority	Percent Expended To Date
Jul-24	\$ 774,786,957	\$ 39,429,872	\$ 735,357,085	5.1%
Aug-24	\$ 790,803,526	\$ 126,125,507	\$ 664,678,019	15.9%
Sep-24	\$ 790,803,526	\$ 181,084,615	\$ 609,718,911	22.9%
Oct-24	\$ 790,803,526	\$ 297,312,428	\$ 493,491,098	37.6%
Nov-24	\$ 790,803,526	\$ 349,975,675	\$ 440,827,851	44.3%
Dec-24	\$ 790,803,526	\$ 405,536,614	\$ 385,266,912	51.3%
Jan-25	\$ 790,803,526	\$ 464,221,151	\$ 326,582,375	58.7%

Monthly Budget Activity				
	FY25 Adjusted Budget	FY25 Aggregate Expenditures	Remaining Budget Authority	Percent Expended To Date
<i>(Trend based on average monthly expenditures to date)</i>				
Feb-25	\$ 790,803,526	\$ 530,538,458	\$260,265,068	67.1%
Mar-25	\$ 790,803,526	\$ 596,855,765	\$193,947,761	75.5%
Apr-25	\$ 790,803,526	\$ 663,173,072	\$127,630,454	83.9%
May-25	\$ 790,803,526	\$ 729,490,379	\$61,313,147	92.2%
Jun-25	\$ 790,803,526	\$ 795,807,687	(\$5,004,161)	100.6%

Historical Year End Average

95.2%



# 08A -- Corrections Services

## Supplemental Appropriations Request — FY25

Expenditure Category:	HDQ	LSP	RLCC	LCIW	WNC	ALC	DCI	EHCC	DWCC	RCC	TOTAL SCHEDULE 08
Salaries	\$344,500	\$1,550,150	\$0	\$2,764,000	\$0	\$665,180	\$2,476,244	\$263,000	\$2,854,300	\$2,034,000	\$12,951,374
Other Compensation	\$1,834,000	\$78,000	\$0	\$88,000	\$0	\$0	\$158,200	\$0	\$496,000	\$444,000	\$3,098,200
Related Benefits	\$6,001,200	\$0	\$0	\$235,000	\$0	\$0	\$248,300	\$84,500	\$419,000	\$539,500	\$7,527,500
Travel	\$2,800	\$0	\$0	\$0	\$0	\$0	\$25,000	\$0	\$0	\$0	\$27,800
Operating Services	\$0	\$758,700	\$0	\$470,000	\$0	\$0	\$300,000	\$244,700	\$0	\$77,600	\$1,851,000
Supplies	\$0	\$493,850	\$695,000	\$843,000	\$0	\$61,589	\$165,456	\$608,800	\$532,000	\$577,900	\$3,977,595
Professional Services	\$36,000	\$0	\$265,000	\$0	\$0	\$137,231	\$0	\$0	\$0	\$104,600	\$542,831
Other Charges	\$16,846,000	\$0	\$300,000	\$0	(\$240,000)	\$0	\$0	\$0	\$0	\$0	\$16,906,000
Debt Services	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Acquisitions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$796,000	\$797,300	\$0	\$462,000	\$0	\$0	\$344,800	\$286,000	\$295,500	\$291,400	\$3,273,000
<b>Total</b>	<b>\$25,860,500</b>	<b>\$3,678,000</b>	<b>\$1,260,000</b>	<b>\$4,862,000</b>	<b>(\$240,000)</b>	<b>\$864,000</b>	<b>\$3,718,000</b>	<b>\$1,487,000</b>	<b>\$4,596,800</b>	<b>\$4,069,000</b>	<b>\$50,155,300</b>

Revenue	HDQ	LSP	RLCC	LCIW	WNC	ALC	DCI	EHCC	DWCC	RCC	TOTAL
State GF	\$26,547,441	\$4,171,850	\$1,093,585	\$4,892,170	(\$240,000)	\$925,589	\$4,291,287	\$1,668,958	\$4,641,409	\$4,191,370	\$52,183,659
IAT	\$0	\$0	\$0	\$0	\$0	\$0	(\$407,831)	\$0	\$0	\$0	(\$407,831)
Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SGR	(\$686,941)	(\$493,850)	(\$133,585)	(\$30,170)	\$0	(\$61,589)	(\$165,456)	(\$181,958)	(\$44,609)	(\$122,370)	(\$1,920,528)
SGR (Canteen)	\$0	\$0	\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000
<b>Total</b>	<b>\$25,860,500</b>	<b>\$3,678,000</b>	<b>\$1,260,000</b>	<b>\$4,862,000</b>	<b>(\$240,000)</b>	<b>\$864,000</b>	<b>\$3,718,000</b>	<b>\$1,487,000</b>	<b>\$4,596,800</b>	<b>\$4,069,000</b>	<b>\$50,155,300</b>

The chart above shows *projected* supplemental FY25 needs in Corrections Services by category and agency.

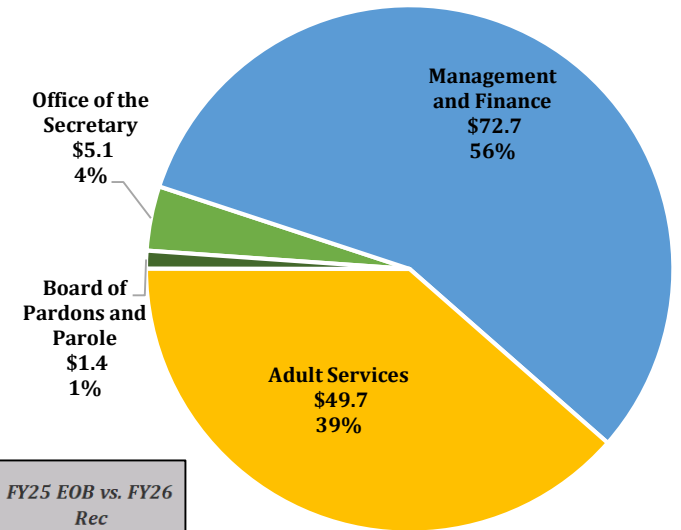
The total requested for the department is \$50.2 million. Major need areas in the department include \$23.6 million for Personal Services (\$12.9 m. for Salaries, \$3.1 m. for Other Compensation, and \$7.5 m. for Related Benefits); \$5.9 million for Total Operating Expenses (\$1.9 m. for Operating Services and \$3.9 m. for Supplies); \$543K for Professional Services; \$16.9 million for Other Charges; and \$3.3 million for Interagency Transfers.



# FY26 Corrections Services

## Corrections Administration -- \$128.9 m.

- Corrections Administration provides leadership for the department, as well as policy, planning, fiscal responsibilities, daily operation of institutions (including medical and mental health), and pardon and parole hearings.
- It has four programs - Office of the Secretary, Office of Management and Finance, Adult Services, and the Board of Pardons and Parole.
- Their budgeted amounts for FY26 Recommended are shown in the pie chart to the right.



Corrections Administration	Actual FY24	Enacted FY25	FY25 EOB as of 12/01/24	Recommended FY26	FY25 EOB vs. FY26 Rec
Salaries	\$18,570,505	\$18,820,533	\$18,820,533	\$19,993,681	\$1,173,148
Other Compensation	\$3,049,775	\$1,812,920	\$1,812,920	\$1,812,920	\$0
Related Benefits	\$38,122,849	\$31,511,070	\$31,511,070	\$38,957,400	\$7,446,330
<b>TOTAL PERSONAL SERVICES</b>	<b>\$59,743,128</b>	<b>\$52,144,523</b>	<b>\$52,144,523</b>	<b>\$60,764,001</b>	<b>\$8,619,478</b>
Travel	\$323,239	\$226,937	\$226,937	\$226,937	\$0
Operating Services	\$1,070,962	\$1,657,686	\$1,657,686	\$1,657,686	\$0
Supplies	\$662,161	\$784,695	\$784,695	\$784,695	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$2,056,362</b>	<b>\$2,669,318</b>	<b>\$2,669,318</b>	<b>\$2,669,318</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,338,255</b>	<b>\$1,518,434</b>	<b>\$1,518,434</b>	<b>\$1,518,434</b>	<b>\$0</b>
Other Charges	\$41,785,989	\$42,379,934	\$44,333,583	\$42,379,934	(\$1,953,649)
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$26,633,728	\$16,036,656	\$16,036,656	\$18,916,301	\$2,879,645
<b>TOTAL OTHER CHARGES</b>	<b>\$68,419,717</b>	<b>\$58,416,590</b>	<b>\$60,370,239</b>	<b>\$61,296,235</b>	<b>\$925,996</b>
Acquisitions	\$1,449,627	\$0	\$1,010,544	\$0	(\$1,010,544)
Major Repairs	\$5,688,188	\$2,131,290	\$3,256,235	\$2,699,547	(\$556,688)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$7,137,815</b>	<b>\$2,131,290</b>	<b>\$4,266,779</b>	<b>\$2,699,547</b>	<b>(\$1,567,232)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$138,695,277</b>	<b>\$116,880,155</b>	<b>\$120,969,293</b>	<b>\$128,947,535</b>	<b>\$7,978,242</b>
Classified	213	217	0	217	217
Unclassified	22	22	0	22	22
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>235</b>	<b>239</b>	<b>0</b>	<b>239</b>	<b>239</b>
<b>TOTAL AUTHORIZED O.C. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>0</b>
<b>TOTAL POSITIONS</b>	<b>243</b>	<b>247</b>	<b>247</b>	<b>247</b>	<b>0</b>



Non-T.O. FTE positions are also called job appointments (can be held up to four years). They work 40 hours per week, but are not permanent state employees. Their expenses show up as Other Compensation.



# Corrections Administration Categorical Expenditures Detail

## Office of the Secretary

### Professional Services

\$73,183 Legal Services/Court-Appointed Attorney Fees

### Interagency Transfers

**\$25,000** Office of Technology Services (OTS) - Telecommunications

## Office of Management and Finance

### Professional Services

\$640,810 Contracts related to medical service consultants

\$12,000 Legal Services

**\$652,810**

### Other Charges

\$1,510,424 Interagency Grants from La. Department of Education for educational supplies.

\$218,909 Residential Substance Abuse Treatment (RSAT) grant - funding from the Louisiana Commission on Law Enforcement (LCLE) to provide substance abuse treatment at Elayn Hunt Correctional Center

\$68,066 State Criminal Alien Assistance Program (SCAAP) grant - federal funds provided by the U.S. Department of Justice used to offset the costs of correctional services provided to the federal government

\$900,903 Various grants from the Louisiana Department of Health

\$475,269 Interagency Grants from LTCTS for Adult Education to hire contract teacher aides

\$68,030 Federal Funding from the U.S. Department of Justice for the Co-Occurring Disorders Integrated Treatment & Reentry Program; Child Sexual Predator Program - Community Oriented Policing Services (COPS); and the 2nd Chance Act Family-Based Offender Substance Abuse Treatment Program.

\$1,478,914 Increase in Federal funding for the Justice Reinvestment Initiative (JRI) grant.

\$700,000 Expenditures associated with the Louisiana Opioid State Targeted Response Grant

\$100,000 Expenditures associated with the Angola river pump project

\$2,381,949 Expenditures associated with the COSSAP (Comprehensive Opioid, Stimulant, and Substance Use Program) grant

**\$7,902,464**

### Interagency Transfers

\$1,897,871 Civil Service Fees

\$1,554 Department of Environmental Quality (DEQ) - Safe Water Fee

\$202,875 Disability Medicaid Program \$11,042 Division of Administration - Commodities and services

\$53,865 Expenditures associated with grants (Co-occurring disorder, COPS, etc.)

\$5,700,000 Facility Planning and Control for expenses associated with the LCIW rebuild

\$290,238 Legislative Auditor Fees

\$515,851 Miscellaneous IAT Expenditures for Office of Management and Finance



# Corrections Administration

## Categorical Expenditures Detail *(continued)*

### Office of Management and Finance *(continued)*

#### Interagency Transfers *(continued)*

\$1,067,792	Office of Risk Management (ORM) - Fees
\$35,319	Office of State Procurement (OSP) - Fees
<b>\$8,131,055</b>	<b>Office of Technology Services (OTS) - Fees</b>
<b>\$28,759</b>	<b>Office of Technology Services (OTS) - Fees (Local Housing)</b>
<b>\$470,811</b>	<b>Office of Technology Services (OTS) - Telecommunications</b>
<u>\$373,154</u>	Uniform Payroll System (UPS) - Fees
<b>\$18,780,186</b>	

#### Acquisitions and Major Repairs

\$2,699,547	Funding for major repairs is allocated for road repairs, kitchen coolers, HVAC systems, plumbing, and door locks.
-------------	---

### Adult Services

#### Professional Services

\$712,923	Contracts related to medical and dental services, GEM Project, Program Management
<u>\$79,518</u>	Legal Services
<b>\$792,441</b>	

#### Other Charges

\$34,203,931	Funding for the delivery of healthcare services to offenders
\$75,000	Discharge pay for released offenders
<u>\$198,539</u>	Certified Treatment and Rehabilitation Program (CTRP) expansions
<b>\$34,477,470</b>	

#### Interagency Transfers

\$22,777	Office of Technology Services (OTS) - Telecommunications
<u>\$72,300</u>	LSU/HSC Medical Contract Services-Hepatitis C
<b>\$95,077</b>	

### Board of Pardons and Parole

#### Interagency Transfers

\$16,038	Office of Technology Services (OTS) - Telecommunications
----------	--

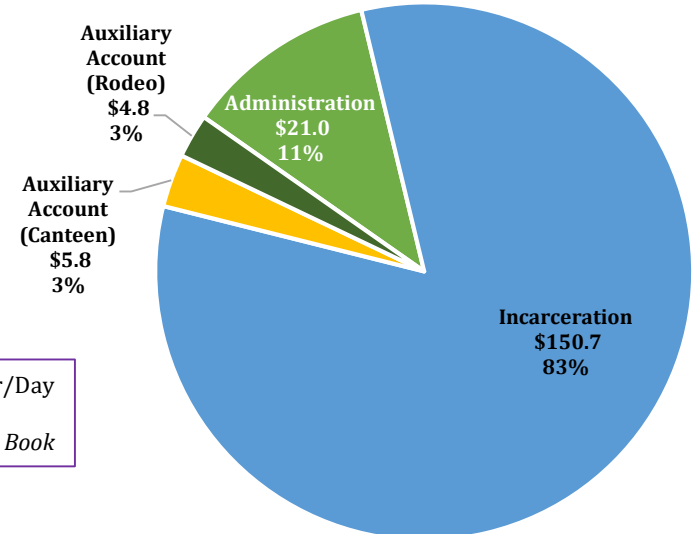




# FY26 Corrections Services

## Louisiana State Penitentiary -- \$182.4 m.

- Louisiana State Penitentiary, a maximum-security facility, originally opened in 1901 and is one of the largest correctional institutions in the country.
- It houses the state's death row and execution chamber.
- Also on its site are over 200 homes, a post office, a community center, a grocery store, and recreational facilities.
- There are four budget units that make up the total -- Administration, Incarceration, and two Auxiliary Accounts, one for the canteen and one for the rodeo. These are shown in the pie chart to the right.



Cost Offender/Day  
\$113.30  
2024 Briefing Book

Louisiana State Penitentiary	Actual FY24	Enacted FY25	FY25 EOB as of 12/01/24	Recommended FY26	FY25 EOB vs. FY26 Rec
Salaries	\$78,543,969	\$78,448,407	\$78,448,407	\$82,572,437	\$4,124,030
Other Compensation	\$956,381	\$1,173,695	\$1,173,695	\$1,173,695	\$0
Related Benefits	\$33,385,991	\$33,307,472	\$33,307,472	\$36,267,881	\$2,960,409
<b>TOTAL PERSONAL SERVICES</b>	<b>\$112,886,341</b>	<b>\$112,929,574</b>	<b>\$112,929,574</b>	<b>\$120,014,013</b>	<b>\$7,084,439</b>
Travel	\$36,683	\$12,657	\$12,657	\$12,657	\$0
Operating Services	\$6,010,017	\$6,832,987	\$11,240,055	\$6,832,987	(\$4,407,069)
Supplies	\$24,347,825	\$22,801,081	\$22,884,419	\$22,801,081	(\$83,338)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$30,394,525</b>	<b>\$29,646,725</b>	<b>\$34,137,131</b>	<b>\$29,646,725</b>	<b>(\$4,490,406)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$3,041,434</b>	<b>\$3,716,572</b>	<b>\$3,716,572</b>	<b>\$3,716,572</b>	<b>\$0</b>
Other Charges	\$5,562,745	\$9,575,506	\$9,575,506	\$9,575,506	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$15,666,492	\$16,458,994	\$16,458,994	\$17,061,360	\$602,366
<b>TOTAL OTHER CHARGES</b>	<b>\$21,229,237</b>	<b>\$26,034,500</b>	<b>\$26,034,500</b>	<b>\$26,636,866</b>	<b>\$602,366</b>
Acquisitions	\$1,455,433	\$1,652,269	\$1,652,269	\$2,346,246	\$693,977
Major Repairs	\$0	\$1,632,256	\$1,632,256	\$0	(\$1,632,256)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$1,455,433</b>	<b>\$3,284,525</b>	<b>\$3,284,525</b>	<b>\$2,346,246</b>	<b>(\$938,279)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$169,006,971</b>	<b>\$175,611,896</b>	<b>\$180,102,302</b>	<b>\$182,360,422</b>	<b>\$2,258,120</b>
Classified	1,251	1,239	0	1,239	1,239
Unclassified	15	15	0	15	15
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>1,266</b>	<b>1,254</b>	<b>0</b>	<b>1,254</b>	<b>1,254</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>0</b>
<b>TOTAL POSITIONS</b>	<b>1,272</b>	<b>1,260</b>	<b>1,260</b>	<b>1,260</b>	<b>0</b>



Source: FY26 Executive Budget Documents, including capacity information.



# Louisiana State Penitentiary

## FY26 Recommended Categorical Expenditures Detail

### Administration

#### Interagency Transfers

\$12,662,225	Office of Risk Management (ORM) Fees
\$73,751	Office of State Procurement (OSP) Fees
<b>\$787,567</b>	<b>Office of Technology Services (OTS) - NoteActive Tracking System</b>
<b><u>\$1,191,737</u></b>	<b>Office of Technology Services (OTS) - Fees</b>
<b>\$14,715,280</b>	

### Incarceration

#### Professional Services

\$655,504	Medical services including psychiatry, radiology, and optometry services
\$1,212,142	Legal services
\$64,000	Veterinary services
\$103,426	Chaplain Services
\$18,000	Librarian Services
\$16,000	Architect Services
<b><u>\$1,647,500</u></b>	<b>Badge Ferry Services</b>
<b>\$3,716,572</b>	

#### Interagency Transfers

\$1,711,559	Division of Administration (DOA) - Vehicle Financing Payments
\$278,249	Division of Administration (DOA) - Equipment Financing Payments
<b><u>\$356,272</u></b>	<b>Louisiana State University Healthcare Services Division - Provides on-site medical services to offenders</b>
<b>\$2,346,080</b>	

#### Acquisitions and Major Repairs

\$2,346,246	Replacement acquisition funding for Medical Equipment, Laundry Equipment, Mowing Equipment, Kitchen Equipment, Infrastructure, Drones, and Security Enhancements
-------------	--

### Auxiliary - Canteen

#### Other Charges

\$4,775,506	Purchase of supplies for Canteen operations.
-------------	--

### Auxiliary - Rodeo

#### Other Charges

\$4,800,000	Expenditures related to the annual Angola Prison Rodeo events.
-------------	--

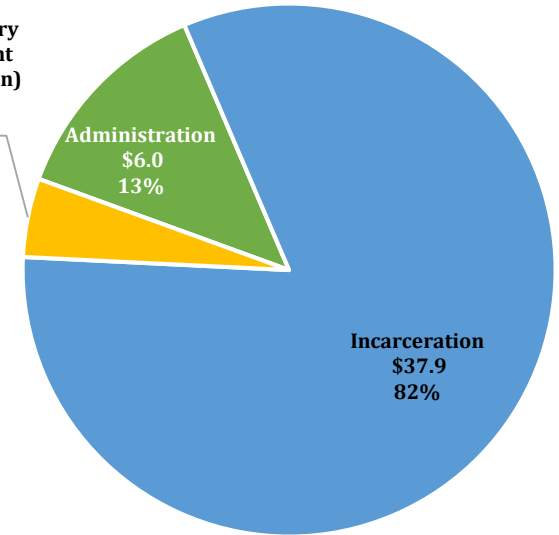


# FY26 Corrections Services

## Raymond Laborde Correctional Center -- \$46.2 m.

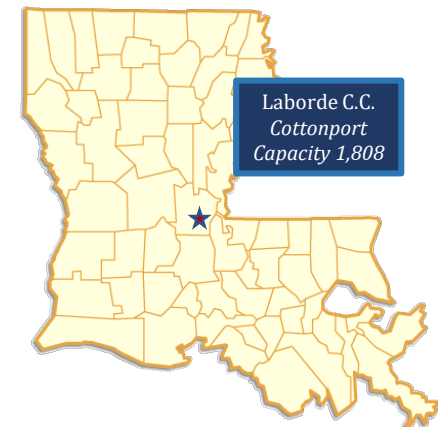
- Raymond Laborde Correctional Center, formerly Avoyelles Correctional Center, opened in 1989.
- It is located on 1,187 acres near Cottonport and includes an 80-acre institution with four dormitories and 38 acres of vegetable fields.
- Its budget consists of three programs – Administration, Incarceration, and the Auxiliary Account. This is the format most correctional institutions have in their budgets.

Auxiliary Account (Canteen)  
\$2.2  
5%



Cost Offender/Day  
\$63.49  
2024 Briefing Book

Raymond Laborde Correctional Center	Actual FY24	Enacted FY25	FY25 EOB as of 12/01/24	Recommended FY26	FY25 EOB vs. FY26 Rec
Salaries	\$20,873,509	\$21,344,058	\$21,344,058	\$22,321,378	\$977,320
Other Compensation	\$551,015	\$564,760	\$564,760	\$564,760	\$0
Related Benefits	\$10,788,169	\$10,194,457	\$10,194,457	\$10,805,163	\$610,706
<b>TOTAL PERSONAL SERVICES</b>	<b>\$32,212,693</b>	<b>\$32,103,275</b>	<b>\$32,103,275</b>	<b>\$33,691,301</b>	<b>\$1,588,026</b>
Travel	\$20,996	\$14,004	\$14,004	\$14,004	\$0
Operating Services	\$1,588,717	\$1,866,023	\$1,866,023	\$1,816,421	(\$49,602)
Supplies	\$4,366,271	\$3,798,007	\$3,805,708	\$3,847,609	\$41,901
<b>TOTAL OPERATING EXPENSES</b>	<b>\$5,975,984</b>	<b>\$5,678,034</b>	<b>\$5,685,735</b>	<b>\$5,678,034</b>	<b>(\$7,701)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$621,837</b>	<b>\$435,565</b>	<b>\$435,565</b>	<b>\$435,565</b>	<b>\$0</b>
Other Charges	\$1,780,677	\$1,646,725	\$1,646,725	\$1,946,725	\$300,000
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,295,593	\$3,038,904	\$3,038,904	\$3,642,453	\$603,549
<b>TOTAL OTHER CHARGES</b>	<b>\$4,076,271</b>	<b>\$4,685,629</b>	<b>\$4,685,629</b>	<b>\$5,589,178</b>	<b>\$903,549</b>
Acquisitions	\$166,177	\$875,000	\$1,183,932	\$798,000	(\$385,932)
Major Repairs	\$141,687	\$59,329	\$413,400	\$0	(\$413,400)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$307,864</b>	<b>\$934,329</b>	<b>\$1,597,332</b>	<b>\$798,000</b>	<b>(\$799,332)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$43,194,649</b>	<b>\$43,836,832</b>	<b>\$44,507,536</b>	<b>\$46,192,078</b>	<b>\$1,684,542</b>
Classified	351	351	0	351	351
Unclassified	4	4	0	4	4
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>355</b>	<b>355</b>	<b>0</b>	<b>355</b>	<b>355</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL POSITIONS</b>	<b>355</b>	<b>355</b>	<b>355</b>	<b>355</b>	<b>0</b>



Source: FY26 Executive Budget Documents, including capacity information.



# Laborde Correctional Center

## FY26 Recommended Categorical Expenditures Detail

### Administration

#### Interagency Transfers

\$12,984	Comprehensive Public Training Program (CPTP) - Fees
\$393,693	Louisiana Workforce Commission (LWC) - Unemployment and Legal Fees
\$1,847,466	Office of Risk Management (ORM) - Fees
\$21,379	Office of State Procurement (OSP) - Fees
<b>\$341,574</b>	<b>Office of Technology Services (OTS) - Fees</b>
<b>\$379,730</b>	<b>Office of Technology Services (OTS) - NoteActive Tracking System</b>
<b><u>\$27,150</u></b>	<b>Office of Technology Services (OTS) - Telecommunications</b>
<b>\$3,023,976</b>	

### Incarceration

#### Professional Services

\$413,370	Medical services including psychiatry, radiology, and optometry services
\$5,000	American Correctional Association (ACA) Accreditation Fees
\$1,995	Veterinary services
\$3,000	Engineering services
<b><u>\$12,200</u></b>	<b>Other services (Chaplain services)</b>
<b>\$435,565</b>	

#### Interagency Transfers

\$598,168	Division of Administration (DOA) - Vehicle Financing Payments
<b><u>\$20,309</u></b>	<b>Office of Technology Services (OTS) - Telecommunications</b>
<b>\$618,477</b>	

#### Acquisitions and Major Repairs

\$798,000	Replacement acquisition funding for air conditioners and kitchen equipment
-----------	--

### Auxiliary

#### Other Charges

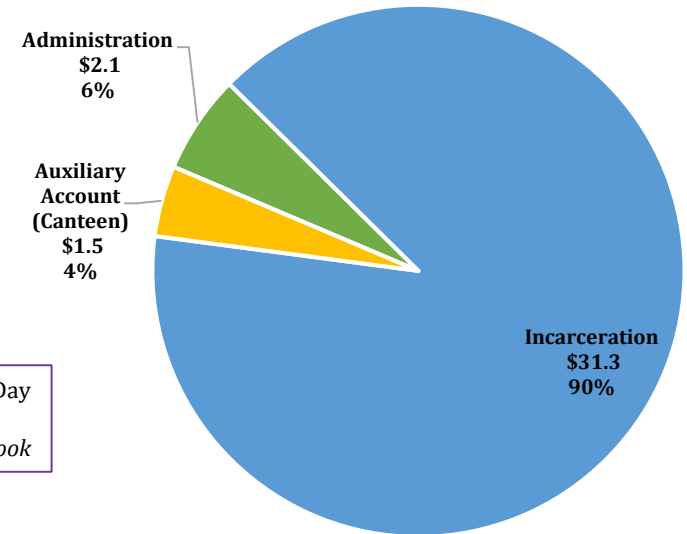
\$1,946,725	Purchase of supplies for Canteen operations.
-------------	--



# FY26 Corrections Services

## Louisiana Correctional Institute for Women (LCIW) -- \$34.9 m.

- LCIW is the state's facility for female offenders.
- The institution was housed on a 200-acre site in St. Gabriel, which flooded in 2016. The facility is in the process of being rebuilt.
- Meanwhile, female offenders are being housed at many facilities in the state, especially the former Jetson Correctional Center for Youth in Baton Rouge, which has a current occupational capacity of 604.



Cost Offender/Day  
\$184.39  
2024 Briefing Book

Louisiana Correctional Institute for Women	Actual FY24	Enacted FY25	FY25 EOB as of 12/01/24	Recommended FY26	FY25 EOB vs. FY26 Rec
Salaries	\$18,721,803	\$16,636,296	\$16,636,296	\$18,048,014	\$1,411,718
Other Compensation	\$919,238	\$910,890	\$910,890	\$910,890	\$0
Related Benefits	\$8,250,171	\$7,617,986	\$7,617,986	\$8,218,094	\$600,108
<b>TOTAL PERSONAL SERVICES</b>	<b>\$27,891,211</b>	<b>\$25,165,172</b>	<b>\$25,165,172</b>	<b>\$27,176,998</b>	<b>\$2,011,826</b>
Travel	\$12,913	\$6,128	\$6,128	\$6,128	\$0
Operating Services	\$493,632	\$678,120	\$678,120	\$678,120	\$0
Supplies	\$1,773,838	\$1,651,959	\$1,719,780	\$3,476,959	\$1,757,179
<b>TOTAL OPERATING EXPENSES</b>	<b>\$2,280,383</b>	<b>\$2,336,207</b>	<b>\$2,404,028</b>	<b>\$4,161,207</b>	<b>\$1,757,179</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$124,340</b>	<b>\$300,579</b>	<b>\$300,579</b>	<b>\$300,579</b>	<b>\$0</b>
Other Charges	\$331,108	\$1,228,887	\$1,228,887	\$1,228,887	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,858,511	\$1,454,494	\$1,668,059	\$1,781,922	\$113,863
<b>TOTAL OTHER CHARGES</b>	<b>\$3,189,619</b>	<b>\$2,683,381</b>	<b>\$2,896,946</b>	<b>\$3,010,809</b>	<b>\$113,863</b>
Acquisitions	\$128,208	\$0	\$0	\$274,120	\$274,120
Major Repairs	\$146,802	\$3,485,367	\$3,485,367	\$0	(\$3,485,367)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$275,009</b>	<b>\$3,485,367</b>	<b>\$3,485,367</b>	<b>\$274,120</b>	<b>(\$3,211,247)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$33,760,563</b>	<b>\$33,970,706</b>	<b>\$34,252,092</b>	<b>\$34,923,713</b>	<b>\$671,621</b>
Classified	259	259	0	259	259
Unclassified	6	6	0	6	6
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>265</b>	<b>265</b>	<b>0</b>	<b>265</b>	<b>265</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>TOTAL POSITIONS</b>	<b>266</b>	<b>266</b>	<b>266</b>	<b>266</b>	<b>0</b>



Source: FY26 Executive Budget Documents, including capacity information.



# La. Correctional Institute for Women

## FY26 Recommended Categorical Expenditures Detail

### Administration

#### Professional Services

\$5,505 American Correctional Association (ACA) accreditation fees

#### Interagency Transfers

\$5,319 Comprehensive Public Training Program (CPTP) - Fees  
\$18,783 Miscellaneous IAT Expenditures for LCIW Administration  
\$402,508 Office of Risk Management (ORM) - Fees  
\$9,297 Office of State Procurement (OSP) - Fees  
**\$279,181 Office of Technology Services (OTS) - Fees**  
**\$297,103 Office of Technology Services (OTS) - NoteActive Tracking System**  
**\$50,597 Office of Technology Services (OTS) - Telecommunications**  
**\$1,062,788**

### Incarceration

#### Professional Services

\$251,274 Medical Services including Mammography, Radiology, Physical Therapy, Optometry, and Emergency Transport Services  
\$20,800 Legal services  
\$20,000 Other services (Chaplain services)  
\$3,000 Engineering and Architectural Services  
**\$295,074**

#### Interagency Transfers

\$644,087 Division of Administration (DOA) - Vehicle Financing Payments  
\$65,582 Louisiana State University Healthcare Services Division - Provides medical care and services for offenders  
**\$9,465 Office of Technology Services (OTS) - Telecommunications**  
**\$719,134**

#### Acquisitions and Major Repairs

\$274,120 Replacement acquisition funding for Radios, Bullet Proof Vests, Man Down System, and Security Enhancements

### Auxiliary

#### Other Charges

\$1,228,887 Purchase of supplies for Canteen operations

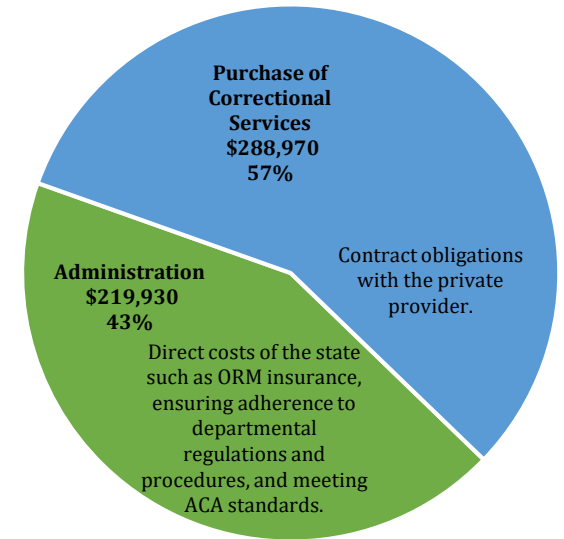


# FY26 Corrections Services

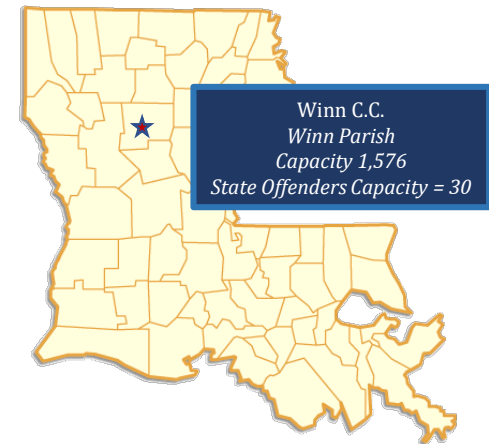
## Winn Correctional Center -- \$508,900

- Winn Correctional Center first opened in 1990 on 1,200 acres in Winn Parish.
- Currently, it is privately managed by the by Winn Parish Law Enforcement District.
- Most of the capacity of the institution is used to house ICE detainees for the federal government.
- There are 0 Authorized T.O. positions because it is privately managed.

Cost Offender/Day  
\$Private mgt.



Winn Correctional Center	Actual FY24	Enacted FY25	FY25 EOB as of 12/01/24	Recommended FY26	FY25 EOB vs. FY26 Rec
Salaries	\$0	\$0	\$0	\$0	\$0
Other Compensation	\$0	\$0	\$0	\$0	\$0
Related Benefits	\$0	\$0	\$0	\$0	\$0
<b>TOTAL PERSONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Travel	\$0	\$0	\$0	\$0	\$0
Operating Services	\$0	\$0	\$0	\$0	\$0
Supplies	\$0	\$0	\$0	\$0	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
Other Charges	\$60,982	\$288,970	\$288,970	\$288,970	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$289,105	\$301,298	\$301,298	\$219,930	(\$81,368)
<b>TOTAL OTHER CHARGES</b>	<b>\$350,087</b>	<b>\$590,268</b>	<b>\$590,268</b>	<b>\$508,900</b>	<b>(\$81,368)</b>
Acquisitions	\$0	\$0	\$0	\$0	\$0
Major Repairs	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$350,087</b>	<b>\$590,268</b>	<b>\$590,268</b>	<b>\$508,900</b>	<b>(\$81,368)</b>
Classified	0	0	0	0	0
Unclassified	0	0	0	0	0
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Source: FY26 Executive Budget Documents, including capacity information.





# Winn Correctional Center

## FY26 Recommended Categorical Expenditures Detail

### **Administration**

#### Interagency Transfers

\$219,930 Office of Risk Management (ORM) Fees

### **Purchase of Correctional Services**

#### Other Charges

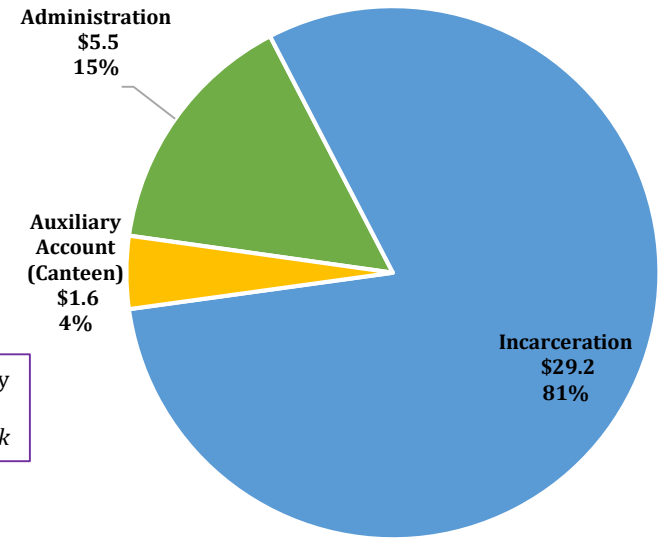
\$288,970 Per diem payments for the care of offenders at this facility



# FY26 Corrections Services

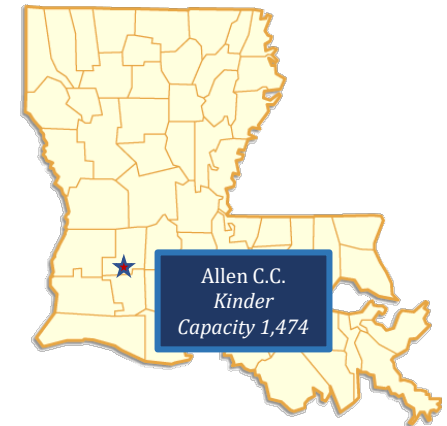
## Allen Correctional Center -- \$36.3 m.

- Allen Correctional Center is a medium-custody level institute located in Kinder in Allen Parish.
- It originally opened in 1990 and became a state-operated correctional institution in 2017 after many years of private management.



Cost Offender/Day  
\$64.02  
2024 Briefing Book

Allen Correctional Center	Actual FY24	Enacted FY25	FY25 EOB as of 12/01/24	Recommended FY26	FY25 EOB vs. FY26 Rec
Salaries	\$16,070,505	\$16,165,905	\$16,165,905	\$17,197,901	\$1,031,996
Other Compensation	\$103,497	\$194,000	\$194,000	\$194,000	\$0
Related Benefits	\$7,197,295	\$7,741,232	\$7,741,232	\$8,144,765	\$403,533
<b>TOTAL PERSONAL SERVICES</b>	<b>\$23,371,297</b>	<b>\$24,101,137</b>	<b>\$24,101,137</b>	<b>\$25,536,666</b>	<b>\$1,435,529</b>
Travel	\$34,900	\$18,854	\$18,854	\$18,854	\$0
Operating Services	\$1,590,423	\$2,257,436	\$2,257,436	\$2,257,436	\$0
Supplies	\$4,243,197	\$3,797,658	\$3,832,839	\$3,797,658	(\$35,181)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$5,868,520</b>	<b>\$6,073,948</b>	<b>\$6,109,129</b>	<b>\$6,073,948</b>	<b>(\$35,181)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$979,627</b>	<b>\$294,627</b>	<b>\$294,627</b>	<b>\$294,627</b>	<b>\$0</b>
Other Charges	\$1,073,738	\$1,384,389	\$1,384,389	\$1,384,389	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,226,018	\$2,571,873	\$2,571,873	\$2,857,240	\$285,367
<b>TOTAL OTHER CHARGES</b>	<b>\$2,299,756</b>	<b>\$3,956,262</b>	<b>\$3,956,262</b>	<b>\$4,241,629</b>	<b>\$285,367</b>
Acquisitions	\$756,561	\$732,445	\$744,914	\$122,000	(\$622,914)
Major Repairs	\$184,000	\$909,708	\$909,708	\$0	(\$909,708)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$940,561</b>	<b>\$1,642,153</b>	<b>\$1,654,622</b>	<b>\$122,000</b>	<b>(\$1,532,622)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$33,459,761</b>	<b>\$36,068,127</b>	<b>\$36,115,777</b>	<b>\$36,268,870</b>	<b>\$153,093</b>
Classified	293	301	0	301	301
Unclassified	0	0	0	0	0
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>293</b>	<b>301</b>	<b>0</b>	<b>301</b>	<b>301</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL POSITIONS</b>	<b>293</b>	<b>301</b>	<b>301</b>	<b>301</b>	<b>0</b>



Source: FY26 Executive Budget Documents, including capacity information.



# Allen Correctional Center

## FY26 Recommended Categorical Expenditures Detail

### Administration

#### Interagency Transfers

\$5,249	Comprehensive Public Training Program (CPTP) - Fees
\$837,586	Miscellaneous IAT Expenditures for Allen as a state-operated facility
\$875,578	Office of Risk Management (ORM) - Fees
\$21,926	Office of State Procurement (OSP) - Fees
<b>\$186,371</b>	<b>Office of Technology Services (OTS) - Fees</b>
<b>\$379,730</b>	<b>Office of Technology Services (OTS) - NoteActive Tracking System</b>
<b><u>\$51,000</u></b>	<b>Office of Technology Services (OTS) - Telecommunications</b>
<b>\$2,357,440</b>	

### Incarceration

#### Professional Services

\$256,971	Medical services including psychiatry, radiology and optometry services
\$34,656	Chaplain Services
<b><u>\$3,000</u></b>	<b>Veterinary Services</b>
<b>\$294,627</b>	

#### Interagency Transfers

\$41,800	Miscellaneous IAT expenditures for Allen as a state-operated facility (Unemployment)
<b><u>\$458,000</u></b>	<b>Division of Administration (DOA) - Vehicle Financing Payments</b>
<b>\$499,800</b>	

#### Acquisitions and Major Repairs

\$122,000	Replacement acquisition funding for mowing equipment
-----------	--

### Auxiliary

#### Other Charges

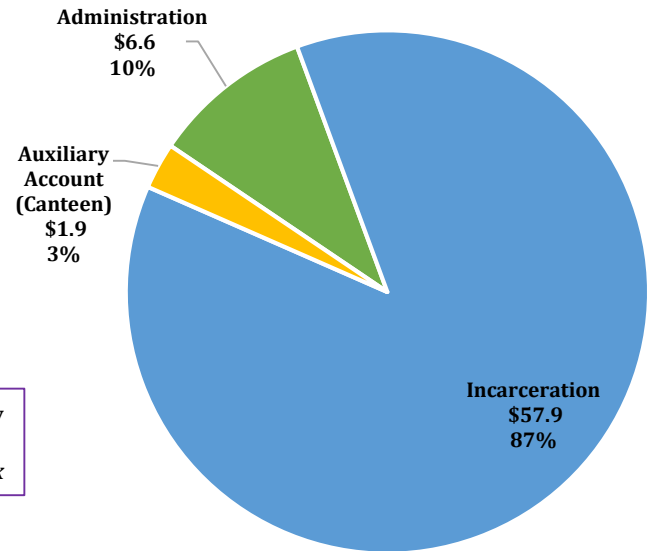
\$1,384,389	Purchase of supplies for Canteen operations.
-------------	--



# FY26 Corrections Services

## Dixon Correctional Institute -- \$66.4 m.

- Dixon Correctional Institute is located on 3,000 acres in Jackson.
- It opened in 1976 as the first satellite facility built following the decision to decentralize Louisiana State Penitentiary.
- It operates as a multi-security level facility that can house up to 1,800 offenders.



Cost Offender/Day  
\$96.75  
2024 Briefing Book

Dixon Correctional Institute	Actual FY24	Enacted FY25	FY25 EOB as of 12/01/24	Recommended FY26	FY25 EOB vs. FY26 Rec
Salaries	\$31,026,540	\$29,861,330	\$29,861,330	\$31,227,719	\$1,366,389
Other Compensation	\$1,116,330	\$1,299,092	\$1,299,092	\$1,299,092	\$0
Related Benefits	\$14,266,968	\$13,449,086	\$13,449,086	\$14,124,922	\$675,836
<b>TOTAL PERSONAL SERVICES</b>	<b>\$46,409,838</b>	<b>\$44,609,508</b>	<b>\$44,609,508</b>	<b>\$46,651,733</b>	<b>\$2,042,225</b>
Travel	\$26,963	\$1,777	\$1,777	\$1,777	\$0
Operating Services	\$1,515,514	\$1,771,735	\$4,280,235	\$1,771,735	(\$2,508,500)
Supplies	\$5,173,271	\$4,661,747	\$4,661,747	\$4,753,346	\$91,599
<b>TOTAL OPERATING EXPENSES</b>	<b>\$6,715,748</b>	<b>\$6,435,259</b>	<b>\$8,943,759</b>	<b>\$6,526,858</b>	<b>(\$2,416,901)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$2,285,666</b>	<b>\$3,026,000</b>	<b>\$3,026,000</b>	<b>\$3,026,000</b>	<b>\$0</b>
Other Charges	\$1,245,269	\$1,587,191	\$1,587,191	\$1,587,191	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,592,647	\$6,601,336	\$6,601,336	\$7,401,129	\$799,793
<b>TOTAL OTHER CHARGES</b>	<b>\$5,837,917</b>	<b>\$8,188,527</b>	<b>\$8,188,527</b>	<b>\$8,988,320</b>	<b>\$799,793</b>
Acquisitions	\$1,002,906	\$926,092	\$1,345,195	\$1,241,900	(\$103,295)
Major Repairs	\$1,559,058	\$2,402,012	\$2,900,172	\$0	(\$2,900,172)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$2,561,964</b>	<b>\$3,328,104</b>	<b>\$4,245,367</b>	<b>\$1,241,900</b>	<b>(\$3,003,467)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$63,811,132</b>	<b>\$65,587,398</b>	<b>\$69,013,161</b>	<b>\$66,434,811</b>	<b>(\$2,578,350)</b>
Classified	458	458	0	458	458
Unclassified	5	5	0	5	5
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>463</b>	<b>463</b>	<b>0</b>	<b>463</b>	<b>463</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL POSITIONS</b>	<b>463</b>	<b>463</b>	<b>463</b>	<b>463</b>	<b>0</b>



Source: FY26 Executive Budget Documents, including capacity information.



# Dixon Correctional Institute

## FY26 Recommended Categorical Expenditures Detail

### Administration

#### Interagency Transfers

\$9,886	Comprehensive Public Training Program (CPTP) - Fees
\$71,325	Miscellaneous IAT Expenditures for Dixon Correctional Institute (DCI) - Administration (Unemployment)
\$3,606,803	Office of Risk Management (ORM) - Fees
\$26,596	Office of State Procurement (OSP) - Fees
<b>\$405,665</b>	<b>Office of Technology Services (OTS) - Fees</b>
<b>\$307,476</b>	<b>Office of Technology Services (OTS) - NoteActive Tracking System</b>
<b>\$66,625</b>	<b>Office of Technology Services (OTS) - Telecommunications</b>
<u>\$322,620</u>	Reimbursement of utility costs to East Louisiana State Hospital
<b>\$4,816,996</b>	

### Incarceration

#### Professional Services

\$8,000	Veterinary services
\$6,000	Prison Rape Elimination Act Audit (PREA)
\$2,914,500	Medical Services including Dialysis, Psychiatry, Radiology, Podiatry, Optometry, Dental, and Emergency Transport Services
\$5,500	American Correctional Association
\$72,800	Welding Instructor
<u>\$19,200</u>	Chaplain Services
<b>\$3,026,000</b>	

#### Interagency Transfers

\$19,535	Division of Administration (DOA) - Fees for printing services and supplies
\$2,347,512	Division of Administration (DOA) - Vehicle Financing Payments
<u>\$217,086</u>	Louisiana State University - Health Sciences Center (LSU-HSC) Medical Services Contracts for Offenders
<b>\$2,584,133</b>	

#### Acquisitions and Major Repairs

\$1,241,900	Replacement acquisition funding for Radios, Kitchen Equipment, Medical Equipment, Laundry Equipment, and Security Enhancements
-------------	--

### Auxiliary

#### Other Charges

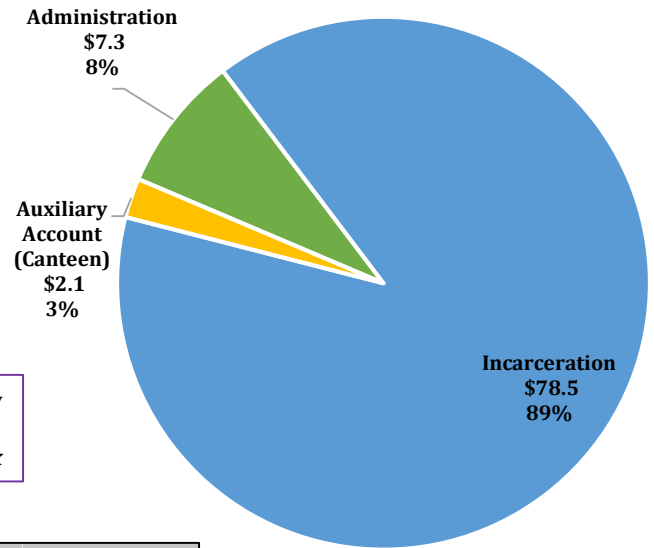
\$1,587,191	Purchase of supplies for Canteen operations.
-------------	--



# FY26 Corrections Services

## Elayn Hunt Correctional Center -- \$87.9 m.

- Hunt Correctional Center, which opened in 1979, is the second-largest correctional center in the state and houses all security levels of offenders.
- It serves as the primary intake point for male offenders through its reception and diagnostic center, and also serves as the medical facility for seriously or chronically ill offenders.
- Hunt is located next to the site of LCIW in St. Gabriel.



Cost Offender/Day  
\$130.76  
2024 Briefing Book

Elayn Hunt Correctional Center	Actual FY24	Enacted FY25	FY25 EOB as of 12/01/24	Recommended FY26	FY25 EOB vs. FY26 Rec
Salaries	\$40,038,644	\$41,501,865	\$41,501,865	\$44,482,288	\$2,980,423
Other Compensation	\$407,090	\$403,758	\$403,758	\$403,758	\$0
Related Benefits	\$16,294,895	\$17,277,298	\$17,277,298	\$18,620,647	\$1,343,349
<b>TOTAL PERSONAL SERVICES</b>	<b>\$56,740,630</b>	<b>\$59,182,921</b>	<b>\$59,182,921</b>	<b>\$63,506,693</b>	<b>\$4,323,772</b>
Travel	\$27,692	\$3,772	\$3,772	\$3,772	\$0
Operating Services	\$3,080,093	\$3,007,566	\$3,007,566	\$2,990,309	(\$17,257)
Supplies	\$14,686,807	\$13,422,798	\$13,507,868	\$13,440,055	(\$67,813)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$17,794,592</b>	<b>\$16,434,136</b>	<b>\$16,519,206</b>	<b>\$16,434,136</b>	<b>(\$85,070)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$3,009,707</b>	<b>\$381,761</b>	<b>\$381,761</b>	<b>\$381,761</b>	<b>\$0</b>
Other Charges	\$1,489,841	\$1,612,484	\$1,612,484	\$1,612,484	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$4,325,483	\$5,197,231	\$5,197,231	\$5,752,192	\$554,961
<b>TOTAL OTHER CHARGES</b>	<b>\$5,815,323</b>	<b>\$6,809,715</b>	<b>\$6,809,715</b>	<b>\$7,364,676</b>	<b>\$554,961</b>
Acquisitions	\$478,783	\$1,238,695	\$1,238,695	\$210,114	(\$1,028,581)
Major Repairs	\$647,263	\$22,112,130	\$22,112,130	\$0	(\$22,112,130)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$1,126,046</b>	<b>\$23,350,825</b>	<b>\$23,350,825</b>	<b>\$210,114</b>	<b>(\$23,140,711)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$84,486,298</b>	<b>\$106,159,358</b>	<b>\$106,244,428</b>	<b>\$87,897,380</b>	<b>(\$18,347,048)</b>
Classified	627	627	0	627	627
Unclassified	10	10	0	10	10
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>637</b>	<b>637</b>	<b>0</b>	<b>637</b>	<b>637</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>
<b>TOTAL POSITIONS</b>	<b>640</b>	<b>640</b>	<b>640</b>	<b>640</b>	<b>0</b>



Source: FY26 Executive Budget Documents, including capacity information.



# Hunt Correctional Center

## FY26 Recommended Categorical Expenditures Detail

### **Administration**

#### **Professional Services**

\$5,700 Accounting Services

\$47,541 Legal Services

**\$53,241**

#### **Interagency Transfers**

\$20,059 Comprehensive Public Training Program (CPTP) - Fees

\$49,243 Miscellaneous IAT expenditures for Elayn Hunt Correctional Center

\$2,914,881 Office of Risk Management (ORM) - Fees

\$28,041 Office of State Procurement (OSP) - Fees

**\$521,646** **Office of Technology Services (OTS) - Fees**

**\$379,730** **Office of Technology Services (OTS) - NoteActive Tracking System**

**\$83,496** **Office of Technology Services (OTS) - Telecommunications**

**\$3,997,096**

### **Incarceration**

#### **Professional Services**

\$62,400 Legal Services

\$33,400 Chaplain and pre-release counseling services

\$232,720 Medical Services such as optometry, radiology, dentistry and psychology

**\$328,520**

#### **Interagency Transfers**

\$15,196 Division of Administration (DOA) - Commodities and services

\$1,426,516 Division of Administration (DOA) - Vehicle financing payments

\$292,616 Louisiana State University Healthcare Services Division - Medical services for offenders

\$5,768 Office of Technology Services (OTS) - Telecommunications

\$15,000 Water permit, radiation fee, hazardous waste, miscellaneous

**\$1,755,096**

#### **Acquisitions and Major Repairs**

\$210,114 Replacement acquisition funding for radios, kitchen equipment, lawn equipment, etc.

### **Auxiliary**

#### **Other Charges**

\$1,612,484 Purchase of supplies for Canteen operations.

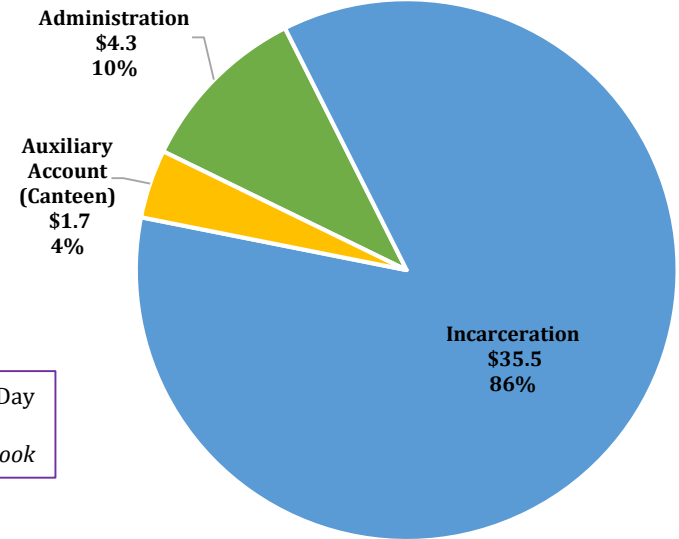




# FY26 Corrections Services

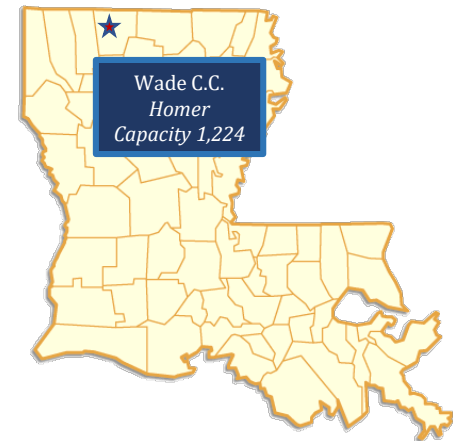
## David Wade Correctional Center -- \$41.5 m.

- Wade Correctional Center opened in 1980 and is located on 1,500 acres in Claiborne Parish near Homer.
- It houses multiple security levels of offenders.
- In 1992, it became the first state-operated institution to be accredited by the American Correctional Association and maintains that accreditation.



Cost Offender/Day  
\$89.49  
2024 Briefing Book

David Wade Correctional Center	Actual FY24	Enacted FY25	FY25 EOB as of 12/01/24	Recommended FY26	FY25 EOB vs. FY26 Rec
Salaries	\$22,053,041	\$20,587,652	\$20,587,652	\$21,369,960	\$782,308
Other Compensation	\$1,416,341	\$1,092,227	\$1,092,227	\$1,092,227	\$0
Related Benefits	\$10,115,695	\$9,159,495	\$9,159,495	\$10,148,018	\$988,523
<b>TOTAL PERSONAL SERVICES</b>	<b>\$33,585,077</b>	<b>\$30,839,374</b>	<b>\$30,839,374</b>	<b>\$32,610,205</b>	<b>\$1,770,831</b>
Travel	\$19,962	\$9,018	\$9,018	\$9,018	\$0
Operating Services	\$1,602,750	\$1,351,263	\$3,151,263	\$1,351,263	(\$1,800,000)
Supplies	\$3,683,195	\$3,287,247	\$3,287,247	\$3,287,247	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$5,305,908</b>	<b>\$4,647,528</b>	<b>\$6,447,528</b>	<b>\$4,647,528</b>	<b>(\$1,800,000)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$298,589</b>	<b>\$403,238</b>	<b>\$403,238</b>	<b>\$403,238</b>	<b>\$0</b>
Other Charges	\$1,076,489	\$1,357,852	\$1,357,852	\$1,357,852	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$1,746,406	\$2,174,096	\$2,174,096	\$2,488,471	\$314,375
<b>TOTAL OTHER CHARGES</b>	<b>\$2,822,895</b>	<b>\$3,531,948</b>	<b>\$3,531,948</b>	<b>\$3,846,323</b>	<b>\$314,375</b>
Acquisitions	\$112,630	\$65,000	\$65,000	\$36,000	(\$29,000)
Major Repairs	\$218,877	\$609,900	\$609,900	\$0	(\$609,900)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$331,507</b>	<b>\$674,900</b>	<b>\$674,900</b>	<b>\$36,000</b>	<b>(\$638,900)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$42,343,974</b>	<b>\$40,096,988</b>	<b>\$41,896,988</b>	<b>\$41,543,294</b>	<b>(\$353,694)</b>
Classified	321	321	0	321	321
Unclassified	5	5	0	5	5
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>326</b>	<b>326</b>	<b>0</b>	<b>326</b>	<b>326</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>TOTAL POSITIONS</b>	<b>327</b>	<b>327</b>	<b>327</b>	<b>327</b>	<b>0</b>



Source: FY26 Executive Budget Documents, including capacity information.



# Wade Correctional Center

## FY26 Recommended Categorical Expenditures Detail

### Administration

#### Interagency Transfers

\$9,617	Comprehensive Public Training Program (CPTP) - Fees
\$21,996	Miscellaneous IAT expenditures for David Wade Correctional Center
\$1,299,474	Office of Risk Management (ORM) - Fees
\$16,948	Office of State Procurement (OSP) - Fees
<b>\$214,613</b>	<b>Office of Technology Services (OTS) - Fees</b>
<b>\$412,357</b>	<b>Office of Technology Services (OTS) - NoteActive Tracking System</b>
<b><u>\$8,727</u></b>	<b>Office of Technology Services (OTS) - Telecommunications</b>
<b>\$1,983,732</b>	

### Incarceration

#### Professional Services

\$399,238	Medical Services such as dentistry, radiology, psychiatry, optometry, and pharmacy
<u>\$4,000</u>	Veterinary Services
<b>\$403,238</b>	

#### Interagency Transfers

\$80,000	Contract with LSU-HSC for offender medical care
<u>\$424,739</u>	Division of Administration (DOA) - Vehicle financing payments
<b>\$504,739</b>	

#### Acquisitions and Major Repairs

\$36,000	Replacement acquisition funding for kitchen equipment, medical equipment, etc.
----------	--

### Auxiliary

#### Other Charges

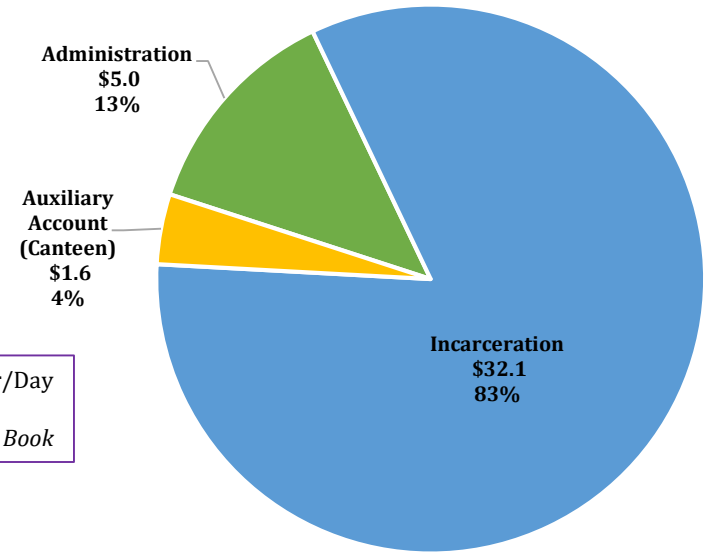
\$1,357,852	Purchase of supplies for Canteen operations.
-------------	--



# FY26 Corrections Services

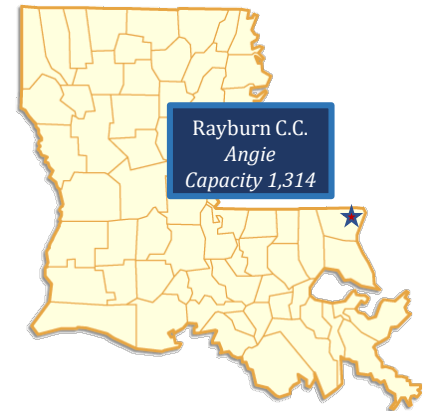
## B.B. "Sixty" Rayburn Correctional Center -- \$38.7 m.

- Rayburn Correctional Center, a medium-security facility, opened in 1983 and was formerly known as Washington Correctional Institute (it was renamed in Act 17 of the 2006 Regular Session).
- It sits on 1,025 acres in Washington Parish.
- Offenders at Rayburn must be eligible for release within 20 years.



Cost Offender/Day  
\$108.46  
2024 Briefing Book

B.B. "Sixty" Rayburn Correctional Center	Actual FY24	Enacted FY25	FY25 EOB as of 12/01/24	Recommended FY26	FY25 EOB vs. FY26 Rec
Salaries	\$19,857,959	\$17,866,936	\$17,866,936	\$18,841,184	\$974,248
Other Compensation	\$1,034,904	\$971,316	\$971,316	\$971,316	\$0
Related Benefits	\$9,146,802	\$8,116,076	\$8,116,076	\$9,025,107	\$909,031
<b>TOTAL PERSONAL SERVICES</b>	<b>\$30,039,665</b>	<b>\$26,954,328</b>	<b>\$26,954,328</b>	<b>\$28,837,607</b>	<b>\$1,883,279</b>
Travel	\$32,424	\$13,124	\$13,124	\$13,124	\$0
Operating Services	\$1,496,126	\$1,575,249	\$2,595,019	\$1,575,249	(\$1,019,770)
Supplies	\$3,520,475	\$2,878,444	\$2,878,444	\$2,878,444	\$0
<b>TOTAL OPERATING EXPENSES</b>	<b>\$5,049,025</b>	<b>\$4,466,817</b>	<b>\$5,486,587</b>	<b>\$4,466,817</b>	<b>(\$1,019,770)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$97,067</b>	<b>\$101,970</b>	<b>\$101,970</b>	<b>\$101,970</b>	<b>\$0</b>
Other Charges	\$1,145,254	\$1,293,981	\$1,293,981	\$1,293,981	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$2,949,073	\$3,603,612	\$3,603,612	\$3,495,360	(\$108,252)
<b>TOTAL OTHER CHARGES</b>	<b>\$4,094,327</b>	<b>\$4,897,593</b>	<b>\$4,897,593</b>	<b>\$4,789,341</b>	<b>(\$108,252)</b>
Acquisitions	\$204,382	\$1,126,500	\$1,126,500	\$515,250	(\$611,250)
Major Repairs	\$52,020	\$16,104,474	\$16,141,054	\$0	(\$16,141,054)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$256,402</b>	<b>\$17,230,974</b>	<b>\$17,267,554</b>	<b>\$515,250</b>	<b>(\$16,752,304)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$39,536,486</b>	<b>\$53,651,682</b>	<b>\$54,708,032</b>	<b>\$38,710,985</b>	<b>(\$15,997,047)</b>
Classified	291	291	0	291	291
Unclassified	6	6	0	6	6
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>297</b>	<b>297</b>	<b>0</b>	<b>297</b>	<b>297</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>
<b>TOTAL POSITIONS</b>	<b>298</b>	<b>298</b>	<b>298</b>	<b>298</b>	<b>0</b>



Source: FY26 Executive Budget Documents, including capacity information.



# Rayburn Correctional Center

## FY26 Recommended Categorical Expenditures Detail

### Administration

#### Professional Services

\$9,500 American Correctional Association (ACA) accreditation fees

#### Interagency Transfers

\$6,666 Comprehensive Public Training Program (CPTP) - Fees  
\$20,908 Miscellaneous IAT expenditures for Rayburn Correctional Center  
\$1,929,255 Office of Risk Management (ORM) - Fees  
\$16,446 Office of State Procurement (OSP) - Fees  
**\$272,152 Office of Technology Services (OTS) - Fees**  
**\$379,730 Office of Technology Services (OTS) - NoteActive Tracking System**  
**\$34,098 Office of Technology Services (OTS) - Telecommunications**  
**\$2,659,255**

### Incarceration

#### Professional Services

\$92,470 Physician and Medical Services including optometry, radiology, psychiatry, and pharmacy services

#### Interagency Transfers

\$6,000 Department of Public Safety, Office of State Police - User fee for radio system  
\$213 Department of Environmental Quality - Annual Fees  
\$6,504 Division of Administration (DOA) - Commodities and Services  
\$89,600 Increase in the contract with LSU for offender medical care  
**\$733,788** Division of Administration (DOA) - Vehicle Financing Payments  
**\$836,105**

#### Acquisitions and Major Repairs

\$515,250 Replacement acquisition funding for Electrical system, roof repairs, security enhancements, etc.

### Auxiliary

#### Other Charges

\$1,293,981 Purchase of supplies for Canteen operations.

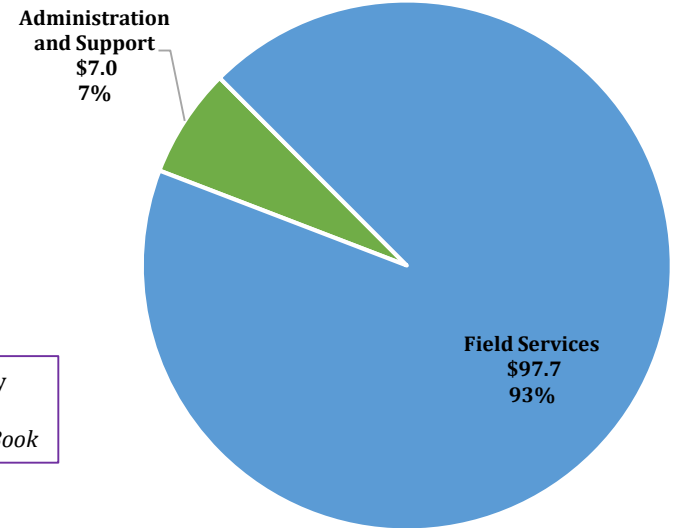


# FY26 Corrections Services

## Adult Probation and Parole -- \$104.7 m.

- Probation and Parole serves to help integrate adjudicated offenders back into society through investigative and supervisory functions.
- The division is headquartered in Baton Rouge and has 20 district offices around the state.

Cost per Day  
\$6.16  
2024 Briefing Book



Adult Probation and Parole	Actual FY24	Enacted FY25	FY25 EOB as of 12/01/24	Recommended FY26	FY25 EOB vs. FY26 Rec
Salaries	\$49,492,556	\$54,987,949	\$54,987,949	\$55,059,813	\$71,864
Other Compensation	\$860,761	\$1,115,786	\$1,115,786	\$1,115,786	\$0
Related Benefits	\$26,529,489	\$25,146,431	\$25,146,431	\$27,633,503	\$2,487,072
<b>TOTAL PERSONAL SERVICES</b>	<b>\$76,882,806</b>	<b>\$81,250,166</b>	<b>\$81,250,166</b>	<b>\$83,809,102</b>	<b>\$2,558,936</b>
Travel	\$1,062,480	\$162,110	\$162,110	\$162,110	\$0
Operating Services	\$4,571,144	\$4,847,633	\$4,847,633	\$5,426,797	\$579,164
Supplies	\$3,264,083	\$2,740,113	\$2,810,215	\$2,740,113	(\$70,102)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$8,897,707</b>	<b>\$7,749,856</b>	<b>\$7,819,958</b>	<b>\$8,329,020</b>	<b>\$509,062</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,115,688</b>	<b>\$1,292,526</b>	<b>\$1,292,526</b>	<b>\$1,292,526</b>	<b>\$0</b>
Other Charges	\$58,468	\$300,000	\$300,000	\$300,000	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$9,358,562	\$9,848,534	\$8,629,280	\$10,858,734	\$2,229,454
<b>TOTAL OTHER CHARGES</b>	<b>\$9,417,030</b>	<b>\$10,148,534</b>	<b>\$8,929,280</b>	<b>\$11,158,734</b>	<b>\$2,229,454</b>
Acquisitions	\$812,095	\$1,892,465	\$3,111,719	\$125,000	(\$2,986,719)
Major Repairs	\$0	\$0	\$0	\$0	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$812,095</b>	<b>\$1,892,465</b>	<b>\$3,111,719</b>	<b>\$125,000</b>	<b>(\$2,986,719)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$97,125,327</b>	<b>\$102,333,547</b>	<b>\$102,403,649</b>	<b>\$104,714,382</b>	<b>\$2,310,733</b>
Classified	753	753	0	753	753
Unclassified	0	0	0	0	0
<b>TOTAL AUTHORIZED T.O. POSITIONS</b>	<b>753</b>	<b>753</b>	<b>0</b>	<b>753</b>	<b>753</b>
<b>TOTAL AUTHORIZED OTHER CHARGES POSITIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL NON-T.O. FTE POSITIONS</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>0</b>
<b>TOTAL POSITIONS</b>	<b>756</b>	<b>756</b>	<b>756</b>	<b>756</b>	<b>0</b>

**Baton Rouge – HQ**

*District Offices:*  
 Alexandria, Amite,  
 Chalmette, Clinton,  
 Covington, Harvey,  
 Lafayette, Lake Charles,  
 Leesville, Minden,  
 Monroe, Natchitoches,  
 New Iberia, New Orleans-  
 West, New Orleans-East,  
 Port Allen, Shreveport,  
 Tallulah, Thibodaux, and  
 Ville Platte.

Source: FY26 Executive Budget Documents, including capacity information.



# Adult Probation and Parole

## FY26 Recommended Categorical Expenditures Detail

### Administration and Support

#### Interagency Transfers

\$141,672	Capitol Police Fees
\$18,243	Comprehensive Public Training Program (CPTP) - Fees
\$2,323,550	Office of Risk Management (ORM) - Fees
\$7,233	Office of State Procurement (OSP) - Fees
<b>\$1,816,700</b>	<b>Office of Technology Services (OTS) - Fees</b>
<b>\$26,265</b>	<b>Office of Technology Services (OTS) - Telecommunications</b>
<u>\$128,446</u>	Rent/Maintenance in State Owned Buildings
<b>\$4,462,109</b>	

### Field Services

#### Professional Services

\$683,755	Fees associated with the apprehension and return of offenders located in other states
\$319,561	Fees associated with offender housing
\$227,575	Fees associated with satellite tracking for P&P agents
<u>\$61,635</u>	Medical Services
<b>\$1,292,526</b>	

#### Other Charges

\$300,000	Funding for substance abuse treatment
-----------	---------------------------------------

#### Interagency Transfers

\$14,349	Department of Public Safety, Office of State Police - Automotive maintenance and repair fees
\$57,720	Department of Public Safety, Office of State Police - User fee for radio system
\$6,031,798	Division of Administration for printing services and supplies
\$62,623	Division of Administration - Vehicle financing payments for vehicles for P&P Agents
<b>\$73,363</b>	<b>Office of Technology Services (OTS) - Telecommunications</b>
<u>\$156,772</u>	Rent/Maintenance in Field Offices
<b>\$6,396,625</b>	

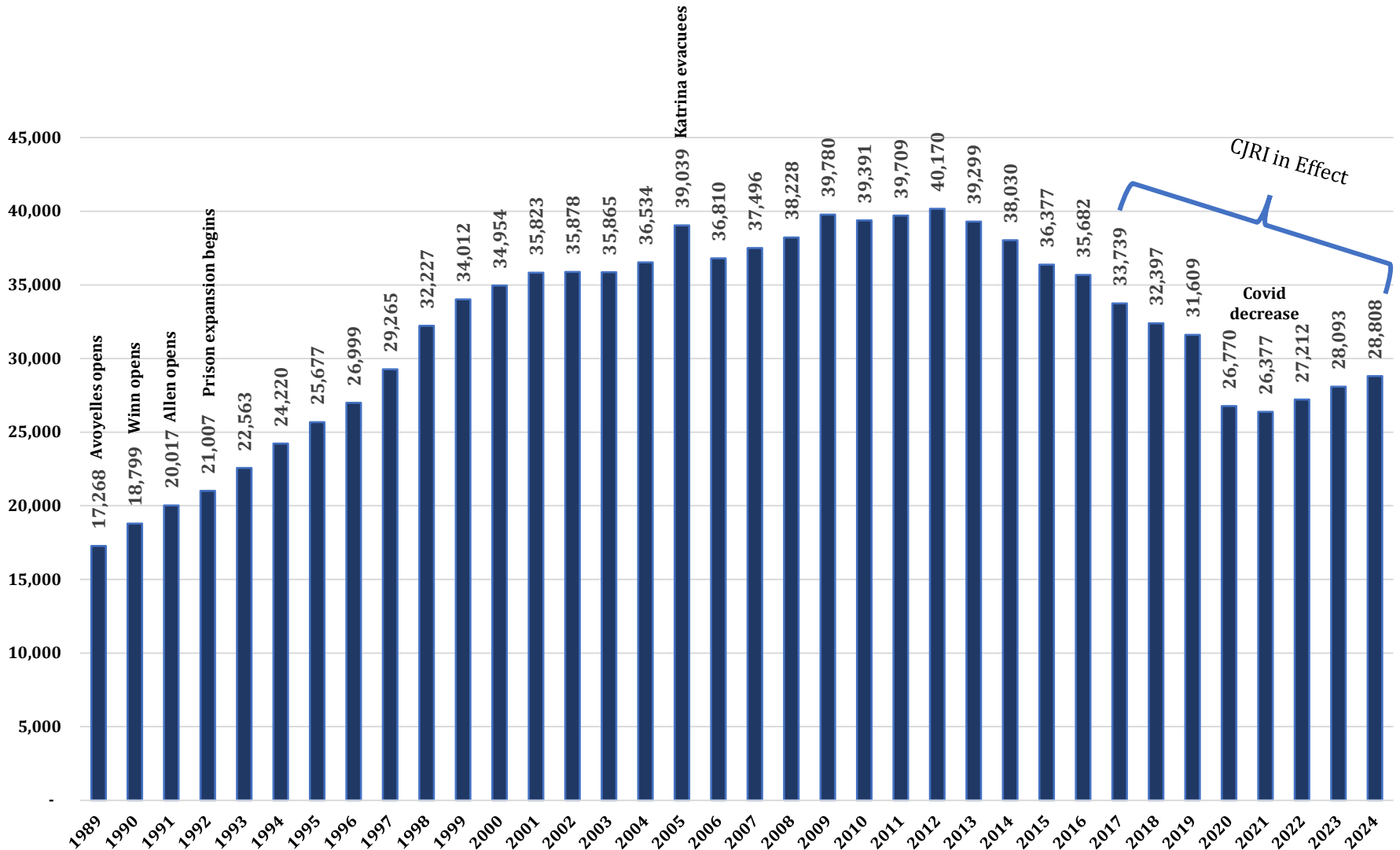
#### Acquisitions and Major Repairs

\$125,000	Replacement acquisition funding for radios, etc.
-----------	--



# 08A -- Corrections Services

## Total Adult Population Trend since 1989



Source: Department of Corrections Briefing Book, July 2024. <https://doc.la.gov/wp-content/uploads/2024/11/0m-Full-Briefing-Book-Jul-2024-Website.pdf>  
Population based on the total as of December of each year, except 2024 which is based on June.





# Offender Population in State Facilities as of 3-5-25

This chart shows a snapshot of the number of DOC offenders in state facilities as of March 5.

INSTITUTIONS	OPERATIONAL CAPACITY	ASSIGNED	PHYSICALLY PRESENT	RESTRICTIVE HOUSING	NON-DOC/ PARISH HOLDS	CURRENT VACANCIES	PROJECTED RELEASES	RATED CAPACITY
<b>REGION 1</b>								
David Wade Correctional Center	1,176	1,153	1,150	0	0	23	1	1,350
Elayn Hunt Correctional Center	2,181	1,846	1,840	0	3	332	3	2,409
La. Correctional Institute for Women	482	473	473	0	0	9	3	493
La. State Penitentiary	3,990	4,119	4,108	26	22	(151)	3	4,215
<b>REGION 1 TOTAL</b>	<b>7,829</b>	<b>7,591</b>	<b>7,571</b>	<b>26</b>	<b>25</b>	<b>213</b>	<b>10</b>	<b>8,467</b>
<b>REGION 2</b>								
Allen Correctional Center	1,474	1,475	1,475	117	0	(1)	3	1,563
Dixon Correctional Institute	1,802	1,600	1,596	0	1	201	3	1,926
Rayburn Correctional Center	1,314	1,397	1,393	0	0	(83)	3	1,376
Raymond Laborde Correctional Center	1,808	1,869	1,863	0	3	(64)	5	1,895
<b>REGION 2 TOTAL</b>	<b>6,398</b>	<b>6,341</b>	<b>6,327</b>	<b>117</b>	<b>4</b>	<b>53</b>	<b>14</b>	<b>6,760</b>
<b>TOTAL INSTITUTIONS</b>	<b>14,227</b>	<b>13,932</b>	<b>13,898</b>	<b>143</b>	<b>29</b>	<b>266</b>	<b>24</b>	<b>15,227</b>
STATE POLICE (minimum custody)	155	127	126	0	0	28	0	200
<b>GRAND TOTAL</b>	<b>14,382</b>	<b>14,059</b>	<b>14,024</b>	<b>143</b>	<b>29</b>	<b>294</b>	<b>24</b>	<b>15,427</b>



# Offender Population in Local Housing as of 3-5-25

This chart shows a snapshot of the number of DOC offenders in local housing by region as of March 5.

REGION	RATED CAPACITY	OPERATIONAL CAPACITY	DOC MALES	DOC FEMALES	DOC TWP MALE	DOC TWP FEMALE	TOTAL TWP	TOTAL DOC INMATES
NORTHWEST	5,242	5,242	2,127	50	53	3	56	2,233
NORTHEAST	8,858	8,858	4,873	605	302	75	377	5,855
CENTRAL	5,585	5,618	2,455	208	347	57	404	3,067
SOUTH CENTRAL	772	772	161	4	-	-	-	165
CAPITAL	2,129	1,929	282	14	489	-	489	785
WEST FLORIDA PARISHES	1,564	1,564	386	14	185	-	185	585
EAST FLORIDA PARISHES	1,157	1,157	155	23	-	-	-	178
SOUTHWEST	2,095	2,095	377	17	-	-	-	394
SOUTHEAST	8,072	8,072	1,244	78	209	-	209	1,531
WINN CC	1,576	1,576	7	-	-	-	-	7
<b>GRAND TOTAL</b>	<b>37,050</b>	<b>36,883</b>	<b>12,067</b>	<b>1,013</b>	<b>1,585</b>	<b>135</b>	<b>1,720</b>	<b>14,800</b>

TWP = Transitional Work Program

This chart shows the number of offenders housed on the local level from non-state sources as of March 5.

REGION	OUT OF STATE	FEDERAL INMATES	ICE DETAINEES	PRE-TRIALS 18 & older	PRE-TRIALS 17 & under	INMATES SERVING PARISH SENTENCE	TOTAL NON-DOC INMATES	TOTAL VACANCIES
NORTHWEST	412	109	-	2,022	79	224	2,846	163
NORTHEAST	1	55	-	2,056	18	247	2,377	626
CENTRAL	762	48	-	773	15	104	1,702	849
SOUTH CENTRAL	-	-	3	525	3	70	601	6
CAPITAL	-	85	-	901	5	18	1,009	135
WEST FLORIDA PARISHES	-	-	20	523	13	349	905	74
EAST FLORIDA PARISHES	1	121	-	767	5	37	931	48
SOUTHWEST	3	25	19	1,455	10	85	1,597	104
SOUTHEAST	51	383	1	3,615	40	99	4,189	2,352
WINN CC	-	-	1,577	-	-	-	1,577	(8)
<b>GRAND TOTAL</b>	<b>1,230</b>	<b>826</b>	<b>1,620</b>	<b>12,637</b>	<b>188</b>	<b>1,233</b>	<b>17,734</b>	<b>4,349</b>

<i>Northwest</i>	<i>Beinville, Bossier, Caddo, Claiborne, Desoto, Jackson, Natchitoches, Red River, Sabine, Webster, Winn</i>
<i>Northeast</i>	<i>Caldwell, East Carroll, Franklin, Lincoln, Madison, Morehouse, Ouachita, Richland, Tensas, Union, West Carroll</i>
<i>Central</i>	<i>Avoyelles, Beauregard, Catahoula, Concordia, Grant, LaSalle, Rapides, Vernon</i>
<i>South Central</i>	<i>Allen, Evangeline, Iberville, Pointe Coupee, St. Landry</i>
<i>Capital</i>	<i>East Baton Rouge, East Feliciana, West Baton Rouge</i>
<i>West Florida Parishes</i>	<i>Livingston, St. Helena, Tangipahoa, West Feliciana</i>
<i>East Florida Parishes</i>	<i>St. Tammany, Washington</i>
<i>Southwest</i>	<i>Acadia, Calcasieu, Cameron, Jeff Davis, Lafayette, Vermilion</i>
<i>Southeast</i>	<i>Ascension, Assumption, Iberia, Jefferson, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, St. James, St. John, St. Mary, St. Martin, Terrebonne</i>
<i>Winn CC</i>	<i>Winn Correctional Center</i>

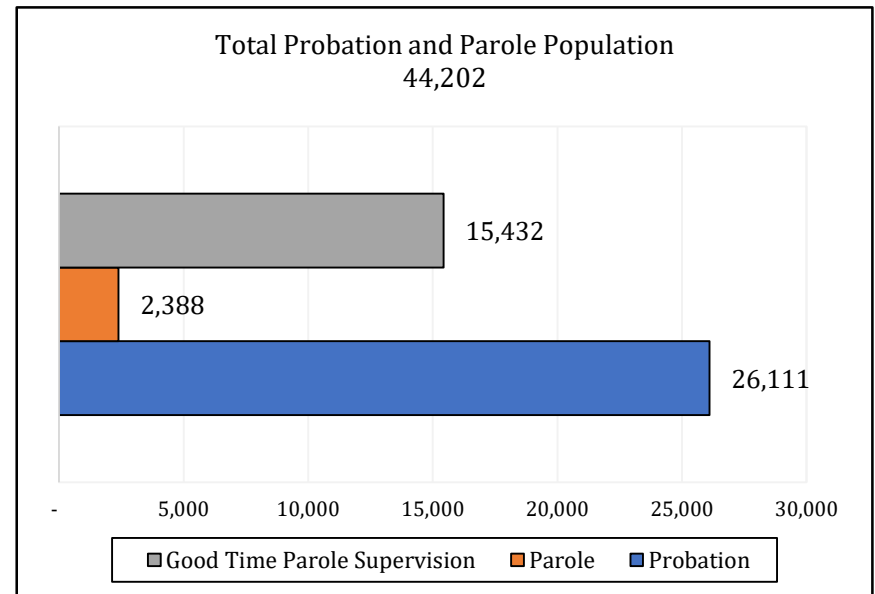
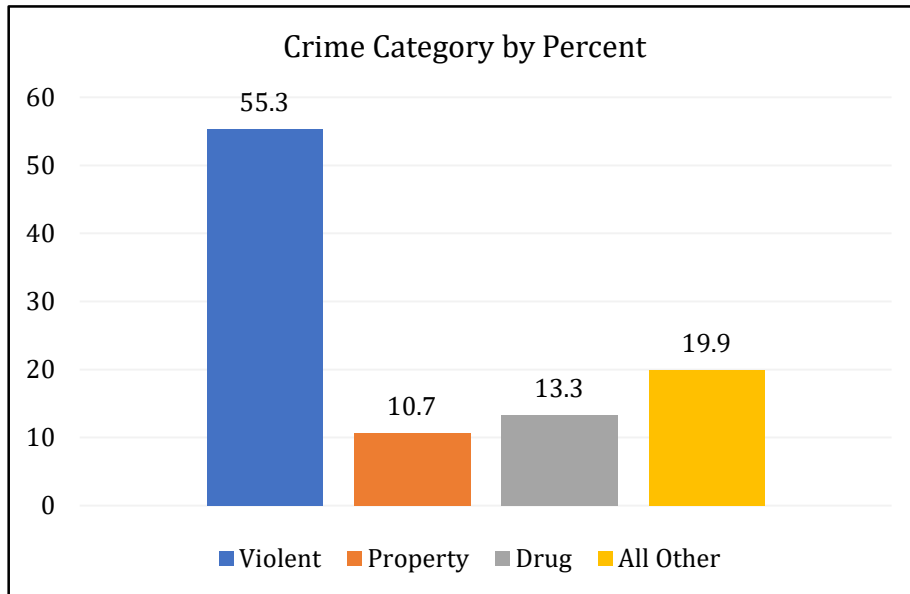
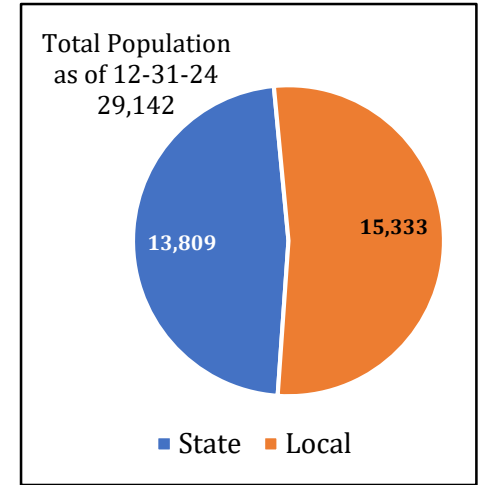
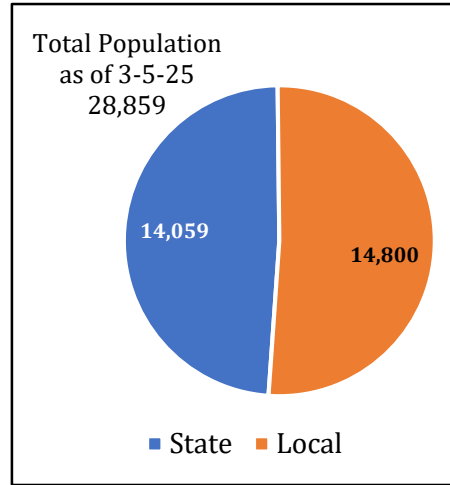


# 08A -- Corrections Services

## Other Population Data

The total correctional population in Louisiana as of December 2024 tends to be:

- 94.2 percent male
- 64.3 percent Black
- Between the ages of 35 and 39
- Serving 7 to 10 years





# 08A -- Corrections Services

## Criminal Justice Reinvestment Update as of FY24

### Savings Prior to FY23

Cumulative and Recurring Savings and Investments							
Fiscal Year	30% Return to State General Fund	20% OJJ Strategic Investments	Criminal Justice Reinvestment				Total Savings
			30% Grants to Community Programs	20% LCLE Victims' Services	50% DOC Strategic Investments	Total CJR	
<b>FY18</b>	\$ 3,660,900	\$ -	\$ 2,562,630	\$ 1,708,420	\$ 4,271,050	\$ 8,542,100	\$ 12,203,000
<b>FY19</b>	\$ 5,340,100	\$ 3,560,067	\$ 2,670,050	\$ 1,780,033	\$ 4,450,083	\$ 8,900,166	\$ 17,800,333
<b>FY20</b>	\$ 1,576,354	\$ 1,050,903	\$ 788,177	\$ 525,451	\$ 1,313,628	\$ 2,627,256	\$ 5,254,513
<b>FY21</b>	\$ 638,261	\$ 425,507	\$ 319,130	\$ 212,754	\$ 531,884	\$ 1,063,768	\$ 2,127,536
<b>FY22</b>	\$ 131,152	\$ 87,435	\$ 65,576	\$ 43,717	\$ 109,294	\$ 218,587	\$ 437,174
<b>Total Recurring</b>	<b>\$ 11,346,767</b>	<b>\$ 5,123,912</b>	<b>\$ 6,405,563</b>	<b>\$ 4,270,375</b>	<b>\$ 10,675,939</b>	<b>\$ 21,351,877</b>	<b>\$ 37,822,556</b>

### Savings for FY23 Forward

(based on allocation changes made in Act 748 of the 2022 Regular Session)

Cumulative and Recurring Allocation of Savings/Investments from FY23 Forward							
Fiscal Year	Total Savings	30% State	45% LCTCS	15% Grants	10% LCLE	OJJ Investments	DOC Investments
<b>Prior to FY23</b>	\$ 37,822,556	\$ 11,346,767	\$ -	\$ 6,405,563	\$ 4,270,376	\$ 5,123,912	\$ 10,675,939
<b>FY23</b>	\$ (2,277,706)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>FY24</b>	\$ 4,248,038	\$ 591,000	\$ 886,649	\$ 295,550	\$ 197,033	\$ -	\$ -
<b>Total Recurring</b>	<b>\$ 39,792,888</b>	<b>\$ 11,937,767</b>	<b>\$ 886,649</b>	<b>\$ 6,701,113</b>	<b>\$ 4,467,409</b>	<b>\$ 5,123,912</b>	<b>\$ 10,675,939</b>

Act 748 reallocated distribution by adding 45 percent for LCTCS for educational and vocational training aimed at adult and juvenile offenders, while the allocations were reset for community grants to 15 percent and to LCLE for victims' services to 10 percent. Allocations to OJJ and DOC for strategic investments were effectively frozen at the FY22 level.

*Source: Report to The Commissioner of Administration And The Joint Legislative Committee on the Budget Regarding Calculated Savings Realized from Criminal Justice Reform for Fiscal Year 2023-2024 -- July 26, 2024.*



# 08A -- Corrections Services

## Recidivism Rates

### Recidivism Rates -- Total Adult Population

Year	Total Releases	1st Year Returns	Percent	2nd Year Returns	Percent	3rd Year Returns	Percent	4th Year Returns	Percent	5th Year Returns	Percent
2009	12,938	2,087	16.10%	3,729	28.80%	4,625	35.70%	5,197	40.20%	5,623	43.50%
2010	14,760	2,265	15.30%	4,229	28.70%	5,231	35.40%	5,895	39.90%	6,354	43.00%
2011	14,218	2,249	15.80%	4,188	29.50%	5,174	36.40%	5,848	41.10%	6,300	44.30%
2012	14,487	2,343	16.20%	4,254	29.40%	5,249	36.20%	5,877	40.60%	6,323	43.60%
2013	15,246	2,453	16.10%	4,393	28.80%	5,346	35.10%	6,040	39.60%	6,512	42.70%
2014	15,030	2,317	15.40%	4,058	27.00%	5,126	34.10%	5,841	38.90%	6,278	41.80%
2015	14,824	2,194	14.80%	4,193	28.30%	5,360	36.20%	6,064	40.90%	6,448	43.50%
2016	13,326	2,045	15.30%	3,738	28.10%	4,749	35.60%	5,225	39.20%	5,496	41.20%
2017	14,460	2,077	14.40%	3,943	27.30%	4,867	33.70%	5,371	37.10%	5,834	40.30%
2018	13,150	1,919	14.60%	3,339	25.40%	4,017	30.50%	4,594	34.90%	5,083	38.70%
2019	12,973	1,690	13.00%	2,952	22.80%	3,925	30.30%	4,662	35.90%	n/a	n/a
2020	10,693	1,211	11.30%	2,509	23.50%	3,437	32.10%	n/a	n/a	n/a	n/a
2021	9,366	1,288	13.80%	2,475	26.40%	n/a	n/a	n/a	n/a	n/a	n/a
2022	9,834	1,451	14.80%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
<b>AVERAGES</b>	<b>13,236</b>	<b>1,971</b>	<b>14.78%</b>	<b>3,692</b>	<b>27.23%</b>	<b>4,759</b>	<b>34.28%</b>	<b>5,510</b>	<b>38.94%</b>	<b>6,025</b>	<b>42.26%</b>

#### Recidivism is defined as:

- “RETURN TO CUSTODY FOLLOWING CONVICTION FOR A NEW FELONY OR TECHNICAL REVOCATION OF SUPERVISION AFTER HAVING BEEN RELEASED FROM INCARCERATION THROUGH COMPLETED SENTENCE, RELEASED ON PAROLE, CONDITIONAL RELEASE, OR SPLIT PROBATION SENTENCE.”
- “OFFENDERS RELEASED TO A DETAINER, RELEASED IN ERROR, DECEASED, OR TRANSFERRED TO ANOTHER JURISDICTION ARE NOT INCLUDED.”
- “AN OFFENDER MAY BE RELEASED MULTIPLE TIMES, BUT IS ONLY COUNTED ONCE PER RELEASE YEAR.”



# FY26 Other Requirements

## 20-451 Local Housing of State Adult Offenders

Total Funding	FY24 Actual	FY25 Enacted	FY25 EOB as of 12-1-24	FY26 Recommended	Difference FY25 EOB to FY26 Rec
<b>Local Housing of State Adult Offenders</b>	<b>\$ 180,325,498</b>	<b>\$ 191,016,136</b>	<b>\$ 192,395,368</b>	<b>\$ 186,589,036</b>	<b>(\$5,806,332)</b>
LHSAO Program	\$ 139,134,449	\$ 145,013,681	\$ 145,013,681	\$ 141,007,349	(\$4,006,332)
Transitional Work Program	\$ 12,696,673	\$ 12,876,673	\$ 12,876,673	\$ 12,876,673	\$0
Local Reentry Services Program	\$ 6,484,865	\$ 6,649,992	\$ 6,649,992	\$ 4,849,992	(\$1,800,000)
Criminal Justice Reinvestment Initiative	\$ 22,009,511	\$ 26,475,790	\$ 27,855,022	\$ 27,855,022	\$0
Means of Finance	FY24 Actual	FY25 Enacted	FY25 EOB as of 12-1-24	FY26 Recommended	Difference FY25 EOB to FY26 Rec
State General Fund	\$ 180,325,498	\$ 191,016,136	\$ 192,395,368	\$ 186,589,036	(\$5,806,332)
Interagency Transfers	\$ -	\$ -	\$ -	\$ -	\$0
Fees and Self-generated Revenues	\$ -	\$ -	\$ -	\$ -	\$0
Statutory Dedications	\$ -	\$ -	\$ -	\$ -	\$0
Interim Emergency Board	\$ -	\$ -	\$ -	\$ -	\$0
Federal Funds	\$ -	\$ -	\$ -	\$ -	\$0
<b>TOTAL</b>	<b>\$ 180,325,498</b>	<b>\$ 191,016,136</b>	<b>\$ 192,395,368</b>	<b>\$ 186,589,036</b>	<b>(\$5,806,332)</b>

**Local Housing Program** – Provides secure custody for state adult inmates who have been committed to state custody and are awaiting transfer to a DOC facility, due to capacity limitations of state institutions. On average, over 50 percent of the state adult offender population is housed at the local level with a \$26.39 per diem rate.

**Transitional Work Program** -- Provides for the housing of qualified offenders to have a step-down transition prior to release from incarceration. In FY25, an average of 1,991 offenders per day participated at a cost of \$15.25 for contract programs and \$19.39 per day for non-contract programs.

**Local Reentry Services Program** – Seeks to improve the recidivism rate of offenders housed in parish and local facilities by 5% by 2028 through treatment and rehabilitative programs. In FY24, 19,818 offenders completed a certified program in local facilities.

**Criminal Justice Reinvestment Program** -- Reinvests dollars saved from releasing qualified offenders into the following programs – \$4.3 million to LCLE for victims’ services grants; \$5.1 million to OJJ for strategic investments; \$6.4 million for incentive grants to community organizations; and \$12.1 million to DOC for strategic investments.

### Budget Adjustments:

**(\$4,006,332) SGF** – Reduces per diem funding for 500 inmates who will be transferred back to Louisiana Correctional Institute for Women.

**(\$1,800,000) SGF** – Reduces the Re-entry Program due to scheduled closure of three re-entry centers in Madison, Franklin, and St. Tammany Parishes.

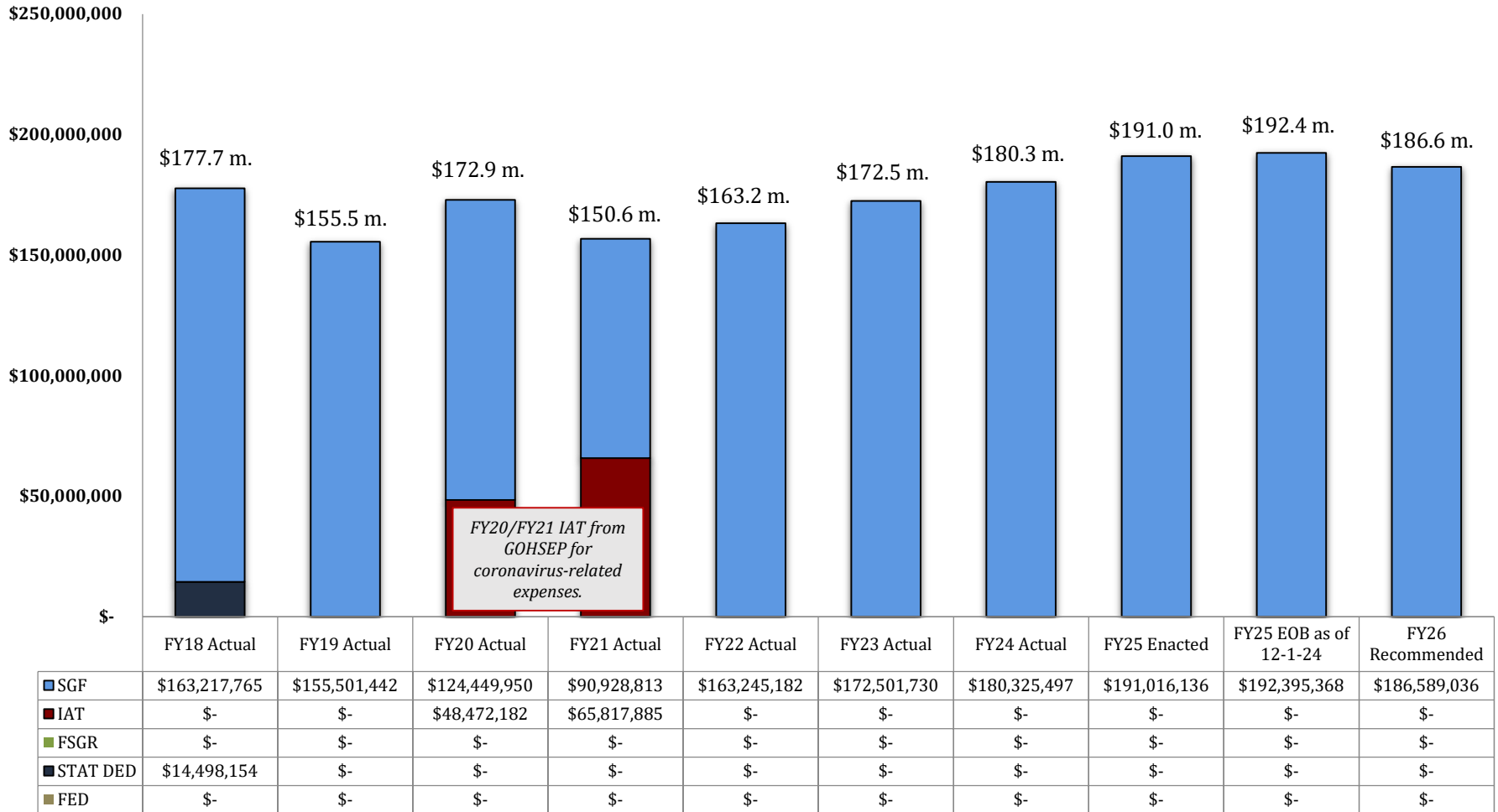


# 20-451 Local Housing of State Adult Offenders

## Changes in Funding since FY18

**Total Budget by Fiscal Year and Means of Finance  
(in \$ millions)**

Change from FY18 to FY26 is 5%.  
(Actual to Recommended)  
Change from FY18 to FY24 is 1%.  
(Actual to Actual)



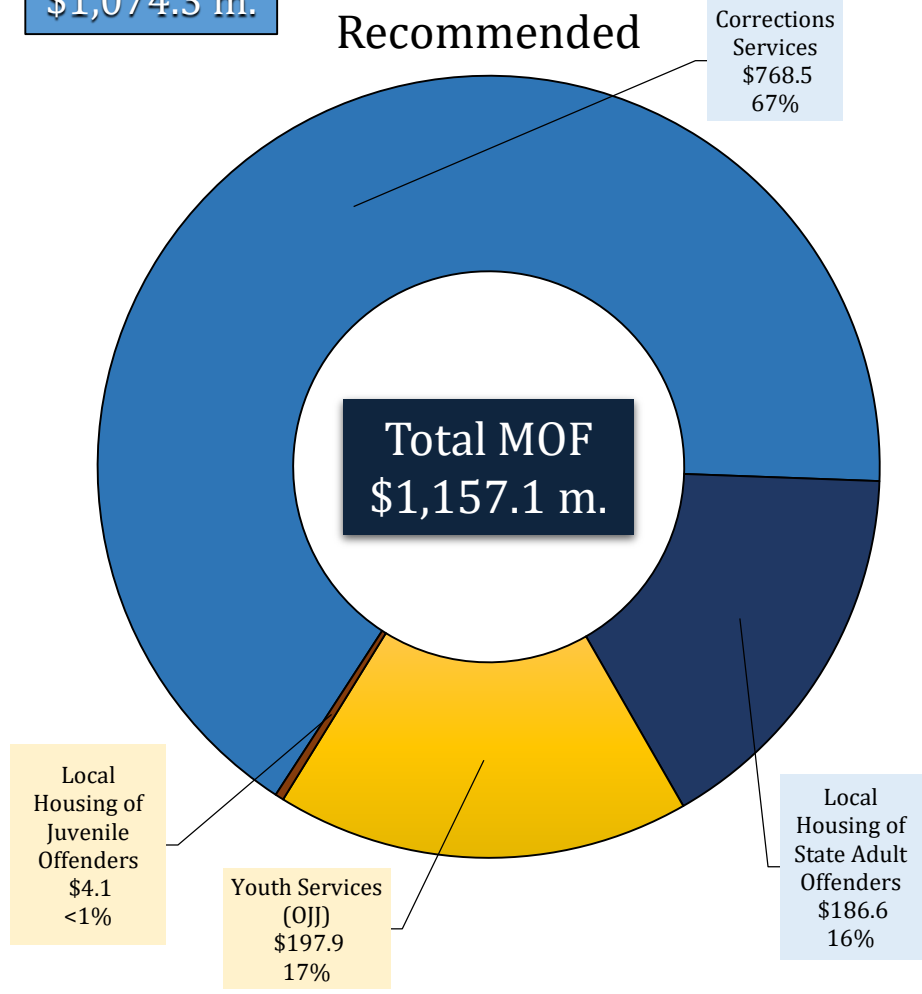




# FY26 Recommended Total State Correctional Costs Adult and Juvenile Combined

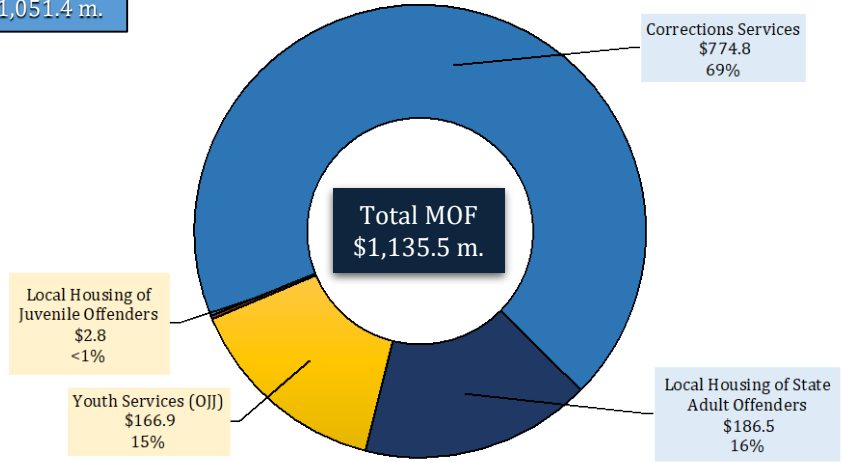
**SGF Total**  
**\$1,074.3 m.**

## FY26 Recommended



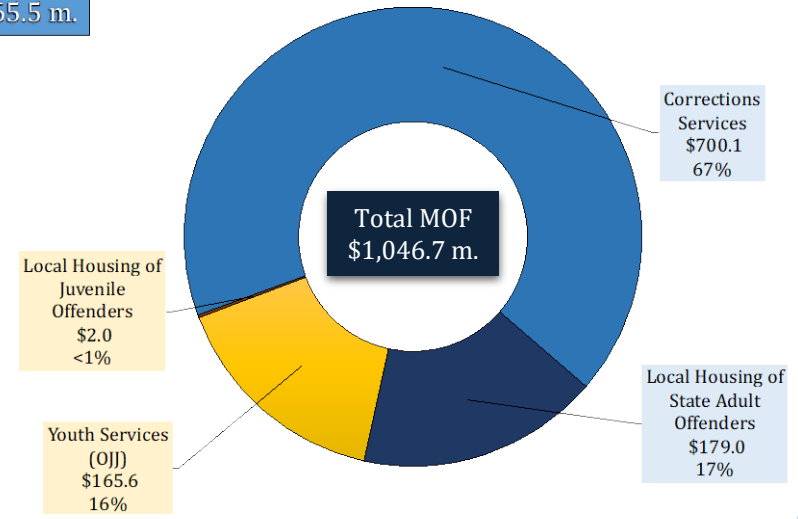
**SGF Total**  
**\$1,051.4 m.**

## FY25 Recommended



**SGF Total**  
**\$965.5 m.**

## FY24 Recommended





# FY26 Other Requirements 20-923 Corrections Debt Service

Total Funding	FY24 Actual	FY25 Enacted	FY25 EOB as of 12-1-24	FY26 Recommended	Difference FY25 EOB vs. FY26 Rec
Corrections Debt Service	\$5,625,487	\$7,770,539	\$7,770,539	\$7,595,661	(\$174,878)
Means of Finance	FY24 Actual	FY25 Enacted	FY25 EOB as of 12-1-24	FY26 Recommended	Difference FY25 EOB vs. FY26 Rec
State General Fund	\$5,625,487	\$7,770,539	\$7,770,539	\$7,595,661	(\$174,878)
Interagency Transfers	\$0	\$0	\$0	\$0	\$0
Fees and Self-generated Revenues	\$0	\$0	\$0	\$0	\$0
Statutory Dedications	\$0	\$0	\$0	\$0	\$0
Interim Emergency Board	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$5,625,487</b>	<b>\$7,770,539</b>	<b>\$7,770,539</b>	<b>\$7,595,661</b>	<b>(\$174,878)</b>

Corrections Debt Service provides for the principal and interest payments for the Louisiana Correctional Facilities Corporation Lease Revenue Bonds sold for the construction, improvement, or purchase of correctional facilities.

- This budget unit has a 2 percent decrease for FY26 Recommended from the FY25 Existing Operating Budget level.

**Corrections Debt Service is currently making the following payments:**

- **Energy Services Company (ESCO)** - Bonds totaling \$40,166,717 were sold in Fiscal Year 2010-2011 for equipment and other improvements that were designed to manage utilities more efficiently, which will result in a yearly savings to the institutions. The final payment of the bonds is scheduled for Fiscal Year 2027-2028.
- **Office of Juvenile Justice Facility** – Bonds totaling \$31,683,599 were sold in Fiscal Year 2020-2021 for a new facility in Monroe, Louisiana. The final payment of the bonds is scheduled for Fiscal Year 2040-2041.
- **Louisiana Correctional Institute for Women** – Bonds totaling \$68,872,433 were sold in Fiscal Year 2023-2024. The final payment of the bonds is scheduled for Fiscal Year 2043-2044.

**Budget adjustments for FY26 Recommended:**

**(\$115,481) SGF** -- Adjustment to the debt service payment for the Department of Corrections Energy Services Contract (ESCO) due to normal increases in the subsidy payments, maintenance charges, as well as the bank’s management fees. Based on the payment schedule, the debt will be paid in full on January 22, 2028.

**(\$56,522) SGF** -- Adjustment to the debt service payment for the Louisiana Correctional Institute for Women due to normal changes in the payment schedule. Based on the payment schedule, the debt will be paid in full on October 1, 2043.

**(\$2,875) SGF** -- Adjustment to the debt service payment for the Office of Juvenile Justice - Swanson Facility due to normal changes in the payment schedule. Based on the payment schedule, the debt will be paid in full on October 1, 2040.

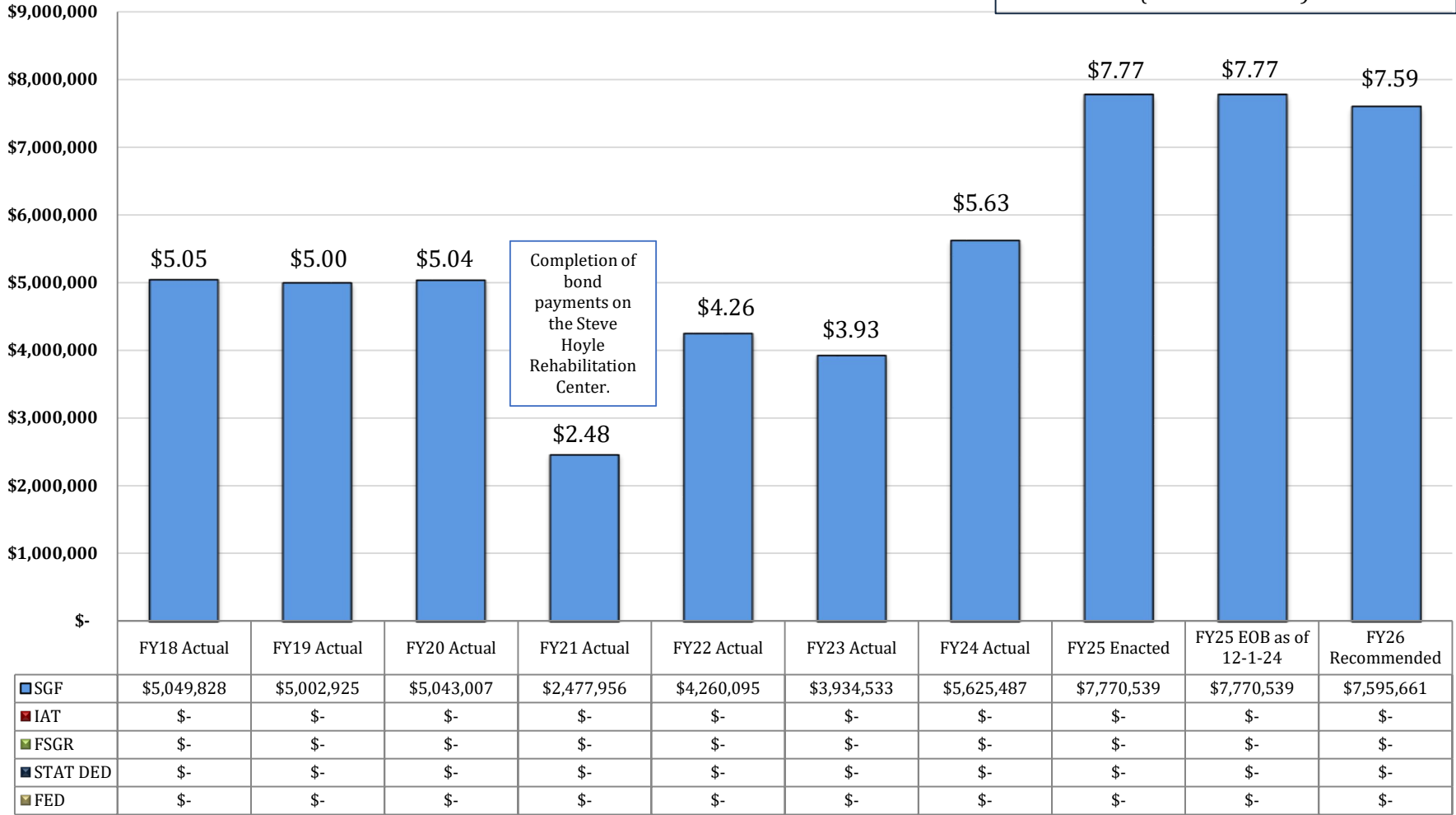


# 20-923 Corrections Debt Service

## Changes in Funding since FY18

**Total Budget by Fiscal Year and Means of Finance**  
(in \$ millions)

Change from FY18 to FY26 is 50%.  
(Actual to Recommended)  
Change from FY18 to FY24 is 11%.  
(Actual to Actual)





# 2025 Regular Session

## Recommendations for FY25 Excess -- \$29.4 million

*The highlighted items were addressed by Commissioner Barras in the budget presentation to JLCB:*



## RECOMMENDATIONS FOR EXCESS

### **Excess State General Fund Expenditures (Supplemental Bill)**

If excess become available we would first recommend covering agency shortfalls and then putting money into funds for critical infrastructure like last year

- **Shortfalls** - **Corrections**, Juvenile Justice, State Police, GOHSEP
- **Funds** – Higher Education Deferred Maintenance, LED Project Commitments, IT Modernization Projects, **Criminal Justice** and Water Sector Fund, Transportation Trust Fund